



# The United Church of Canada Crossroads Pastoral Charge

Trinity United  
Timberlea, N.S.

St James United  
Goodwood, N.S.

## 2022 Annual Report

Final Report

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## 1.0 Crossroads Pastoral Charge

### Passages of Life – 2022

#### **Trinity United Church**

John Francis Buchanan

March 7, 1944 – May 9, 2022

Rev. Kevin Cox Officiating, May 19, 2022

Angusena "Ena" Margaret (MacPherson) Young

August 20, 2022 Funeral

Rev. Kevin Cox Officiating

Walter Leroy Giffin

October 9, 1938 – November 8, 2022

Basil Everett Varner

March 18, 1934 – December 3, 2022

Service Date: TBD

“Our death is not an end if we can live on in our children and the younger generation. For they are us; our bodies are only wilted leaves on the tree of life” – Albert Einstein

## Ministers Message

I am happy to say that I look back on 2022 as one of the most productive years of my life. Being your minister for most of 2022 has been an honour and a privilege. What I have learned from the congregation and as a student will pivot me forward with new insight into what it means to be a useful and productive minister in the United Church of Canada.

The last six months in particular have been my most productive. In getting to know the people of Crossroads Pastoral Charge, I was able to make pastoral care visits to many of the members of the Charge. In doing so, I believe that I have given new hope to those I have visited that our church has a future in our communities, and with hard work and faithful servants of Christ, we will survive. I, also, have been given renewed hope for the United Church of Canada and particularly the churches of St. James and Trinity, as I see how devoted to the two churches you are. That is truly inspiring and should be celebrated.

Another area of the Charge that has been a learning experience for me is connecting with the children. As we all know, children are being taught to be careful when speaking to strangers. And despite the fact that we are in a safe space, the sanctuary, we continue to instill that lesson to our kids. I am pleased to report that after several months of working my way into their trust, I feel I have made a very worthwhile connection with the Sunday School kids, and for that I consider it a blessing. I am very impressed with how much they have been engaged in who Jesus is and how He fits in to everything

I pray that my Sunday messages are making a difference to the members of our congregations. I try to stay within a contemporary context in which we can all benefit from, therefore, when we hear a particular scripture reading, I use that message to connect Jesus with our lives today and how we can use His teachings to better THIS world we live in. Areas such as social justice issues, the condition of our planet, our spiritual health, all are things that you will hear me touch on in my reflection writing. These things are directly related to how we connect as humans (social justice issues), creation (the condition of our planet), and spiritual health (our connection to the Trinitarian God).

I hope I have been useful to Crossroads Pastoral Charge and I look forward to serving in that same capacity for the remainder of my appointment.

Blessings of the day.

Shane Doucette - Minister

## Annual Congregational Meeting

### Annual Congregation Meeting Minutes

#### Crossroads Pastoral Charge

Sunday, May 8, 2022

**Opening:** The annual general meeting of Crossroads Pastoral Charge was called to order at 12:00 on Sunday May 8th, 2022 at Trinity United in Timberlea. John Connely Chaired the meeting and Sandra Hennigar acted as Minute Secretary. Shane Doucette, LLWL opened the meeting with a prayer.

Present: John Connely, Sandra Hennigar, Rev. Wayne Smith, Pastoral Charge Supervisor (Ex-official), Pam Henley, Megan Wynn, Thomas Moffat, Susie Moffat, Theresa Broussard, Mike McGraw, Don Harvey, Loretta Harvey, Shane Doucette LLWL, Ellen McLaughlin, Nora Keefe, Yvonne Varner, Randy Thorpe, Diana Thorpe, Donna Frail, Gwen MacLeod-Farquhar.

1. It was moved by Yvonne Varner & seconded by Don Harvey to extend voting privileges to all present. **Motion Carried**

2. **Crossroads Pastoral Charge 2021 Annual Meeting Minutes** Moved by Tom Moffat, seconded by Gwen Macleod-Farquhar to accept the minutes of March 28, 2021 as distributed. **Motion Carried.**

3. **Business Arising** Pam Henley queried how Crossroads finances are being managed since Paul Burgess has officially resigned as Charge Treasurer. It was explained that Tom Moffat and Ellen McLaughlin have been taking care of everything possible at the point level leaving the ADP system to Paul to manage payroll. Things like Mission and Service which had been managed through Crossroads are now done at each point. Paul has agreed to continue with this arrangement for the time being. Tom's name in addition to Ellen's name has been added to the bank account ensuring there will always be people available to deal with any issues as they arise.

**Minister's Time:** Shane expressed gratitude for his position with Crossroads and has been having a great learning experience with us. On occasion he has worked more than 20 hours/week but says since he has no formal studies this term, he uses those hours to do extra reading for his sermons. He hasn't been able to do any in person pastoral care but thought he may be able to do that during his last week noting that if anyone needed a visit he would certainly do make those arrangements.

## Committee Reports

**Crossroads Council Report:** We still have a number of unfilled positions including secretary and Treasurer. The latter position has been filled by Paul managing the ADP system and acting in a consultant role with Tom and Ellen who manage other things at the point level. The role of secretary has been assigned on a rotational basis. Bob Richards from the Edge program has met with the members of the three councils and we will be meeting as a joint congregation on June 19th. John finished his report noting a special thanks to Rev. Smith for his support over the past several months as Supervisor to Shane and offering guidance and support in this ministry. Thank you to all those who work hard and with passion in supporting Crossroads Pastoral Charge.

**Worship:** Report supplied and nothing to add other than seeking direction for how to proceed once Shane's term is complete. They have had some brief discussion with Rev. Hewitt and we will discuss this further in new business. John thanked the members of the Worship Committee for their tireless work in keeping services going over the fall of 2021 when Rev. Anderson was away on sick leave.

**Ministry and Personnel:** Sandra addressed the report in the absence of the Chair. She noted the 4th paragraph of the report actually occurred in 2020 and not 2021 so needs to be removed from the report. There is a meeting booked in June as a final meeting with Shane to review his experience with us in the term position.

**Christian Growth:** There was no one present to respond to the report. Sunday School has been occurring alternately at Trinity and St. James. The numbers have not grown but there is still hope that we could attract more to Sunday School in the future. Thanks to Jill Campbell Miller and Melanie Scholten for their efforts in making this happen.

**Communications:** The weekly Update continues to keep everyone updated on all church activities Sandra will send a thank you to Barb Charteris who delivers this promptly and with great graphics to keep us informed.

It was moved by Gwen MacLeod-Farquhar and seconded by Yvonne Varner to accept the committee reports as amended. **Motion Carried.**

**Crossroads Financial Review** Tom Moffat reviewed the budget. He has been meeting with Paul Burgess every 6 weeks to get things sorted out to the points as much as possible leaving Paul with the payroll aspect and providing consultation to the point Treasurers as they need it. Paul is prepared to do this aspect for a bit longer and Tom feels we will definitely need to make some decisions once we are finished with the EDGE program and have created a path for our future as a Charge. The financials have not been audited or had a financial review. This had been done through a colleague of Paul's until Paul retired. Even though we had to carry a portion of Re. Anderson's medical for a period of time after she retired an addition to paying pulpit supply, we ended the year in good standing and were able to use the small surplus to off

the Point payments for 2022. Charge fundraising has not been added to the revenue piece of the budget so if any is done it is additional funds. A question from the floor about the huge jump in expenditures in insurance was addressed and this can be explained by the fact that reimbursement for Rev. Anderson's medical leave only covered 85% of her salary and we the charge paid the 15%. Tom will follow up to ensure that is the correct rationale. Pam noted that her husband Terry Henley is a book keeper and wondered if he could do a financial review of our records. All agreed this was a good solution and she will speak with him about taking on this role. Tom offered to contact Terry to discuss this also. Yvonne queried the date of 2018 on page 13. It was moved by Ellen McLaughlin and seconded by Yvonne to accept the budget as distributed. **Motion Carried.**

Tom provided an overview of the financial report. He informed the Charge of the issue that had arisen with CRA as a result of receiving a grant for salary support during the pandemic from the federal accounts to churches. As a result of this there was need to do a repayment but the Charge does not have an active CRA account. All filing to CRA has been done through the Points so it took Tom many calls to sort this out but it is now done and the payments to CRA have been made. In order to get an active CRA account for the Charge we would have to do an audit for the past 10 years so since this issue is settled we will continue to use the Point CRA accounts for any future dealings with them. It was moved by Nora Keefe and seconded by Susie Moffat to accept the report as distributed with the inclusion of verification of Line 60600 with that clarification coming back to Crossroads Council.

**New Business:** Ministry: Some discussion about what happens after June 30th when Shane's term position is finished. The Worship Committee has sent a letter to Rev. Hewitt re this and at the same time Shane has had some conversation with Rev. Hewitt about being able to provide worship services from August through to the end of the year. He feels confident that after the first 6 weeks of classes with a rigorous work schedule that the school work is manageable and would allow him to at least provide Sunday services. Discussion continued about the payroll system and how to keep Shane active in that. It was agreed that further discussion needs to occur at the next Crossroads Council meeting which is scheduled in the near future.

**Website:** Sandra noted that we have not updated the Church website with accurate information about who is providing services for us. This makes it difficult for people to get in touch with us. Brent Hagerty is the webmaster and does some of the trouble shooting for us. He apparently pays for this on an annual basis. Mike McGraw offered to assist. Ellen McLaughlin will follow up with Brent before we proceed. This will be followed up through Crossroads Council.

The meeting was closed with a prayer by Shane Doucette.

Motion to adjourn by Don Harvey at 13:13.

## Crossroads Council

### Message from Crossroads Council for Annual Report 2022

Crossroads Council oversees the common interests of St. James and Trinity United Church congregations. It also serves as the Court of the Pastoral Charge and provides leadership in the care and oversight of the spiritual life of the Charge.

The Council includes the Minister, a Chairperson, Secretary, Charge Treasurer, Ministry & Personnel Committee Chair, Worship Committee Chair, and the Chairs for Trinity Council, and for St. James Council.

Crossroads Council met five times in 2022: February, May, June, October, and November. Council continued to deal with issues such as meeting our financial commitments, delivering worship, fundraising, and future direction of Crossroads Ministry.

Sincere thanks to our Worship Committee who worked diligently throughout 2022 to ensure that our worship services were ready for delivery by arranging Pulpit Supply Ministers or lay representatives from Crossroads when Shane Doucette was off.

On behalf of Crossroads Pastoral Charge, we sincerely thank Shane Doucette who has served us so well as our Part-Time Supply Minister. We have twice extended Shane's term with us. We appreciate Shane's generous contributions to our church communities while he also works towards completion of his studies at the Atlantic School of Theology and ordination.

We also express our gratitude to Rev. Wayne Smith from William Black Memorial United Church who has served as Supervising Minister on behalf of Regional Council 15. We wish Wayne all success and happiness in retirement, which became effective on January 31, 2023.

Crossroads Pastoral Charge continues to struggle as membership growth remains stagnant, finances are extremely tight and there is little interest by members to step into the vacant positions that are essential to the functioning of our organization. We continue to face concerns in the medium- and long-term that must be addressed.

Crossroads representatives from both St. James and Trinity worked within the framework of the **EDGE Program**, offered in concert with the United Church of Canada. The **EDGE Program** is a means for us to examine the future direction of Crossroads ministries and how these can best serve our communities. We thank this group for their efforts, and for the detailed report they will be providing.

Crossroads is now at a crossroads where the questions around our inability to grow and thrive, perhaps in the context of the **EDGE Program** results, must be decided and a new plan forged. It is time for Crossroads to decide whether, and how to move forward.



We will need a variety of people from each Point to participate and lead us in these endeavours.

It is the view of many Crossroads members that our imminent decision to move forward on a chosen new path is imperative!

**To repeat from our Crossroads 2021 Annual Report, and from the *EDGE* Website:**

*Edge works with congregations, presbyteries, conferences, and ministries across Canada in areas of new & renewing ministries, communities in crisis, stories of celebration, and ideas worth sharing.*

*When ministries are feeling called to renewal, there are many outcomes which they may feel they need to achieve. At EDGE, we understand the different motives that ministries have, and work to ensure they are achieved in a way that honours the vision, mission, history, and context of the ministry.*

*The outcomes for many ministries can be categorized into four main areas. For each of these areas, depending on what the focus is, EDGE has resources and services which are best suited to the goal for ministries to engage with.*

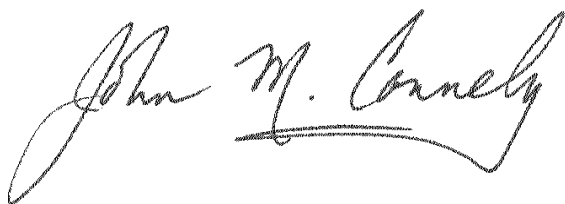
- *Congregational growth and financial sustainability*
- *Community engagement and collaborative relationship development*
- *Clarifying a vision for a new day*
- *Property process and / or development*

On behalf of the Crossroads Pastoral Charge Council, I thank Council Members for their dedicated commitment of time and efforts, all volunteers for their outstanding contributions, and all church members for their support throughout 2022.

Please keep faith that we are on the right path.

Stay safe! We are strong together!

Respectfully submitted,



**John M. Connely**  
**Chair, Crossroads Council**

## Worship Committee

### Crossroads Charge Worship Committee Report, 2022

**Chair:** No Chair

**Members:** Jill Campbell-Miller  
Diana Thorpe  
Yvonne Varner

Nobody has felt comfortable taking over the role of Chair. However, Diana Thorpe has kindly agreed to attend the Crossroads Council meetings on the committee's behalf. Thank you, Diana!

Worship Committee met regularly throughout 2022 as COVID allowed. We welcomed Shane Doucette's leadership and ministry which gave us much more consistency this year in our services. Our committee is acting in an advisory role to Shane for his studies at the Atlantic School of Theology, so please bring any comments or suggestions about worship to one of the members of the Worship Committee and we will pass them on to Shane.

We were happy to hold Shane's Covenanting Service on April 10, 2022, at Trinity United Church. We welcomed several guests and this was followed by a reception. We also held a luncheon following Shane's final winter-spring session of 2022 on June 26.

We continue to owe a debt of gratitude to Reverend Margaret Sagar who allowed our churches to participate in Holy Communion and who baptised two young children this year. These were:

April 3, 2022: Callum Miller, (1 year)

September 18, 2022: Mykahl Appleby, (five months)

Rev. Sagar was also able to fill in during additional needed services, particularly during Advent when it is especially appreciated.

This year we held our first Christmas Eve services (St. James at 6:00 pm/Trinity at 7:30 pm) since the start of the pandemic. The services were very well attended. We made the decision to not hold an early family service due to both an expectation that attendance would be down, and the workload it would have placed on Shane who is a student minister.

New members are welcome to join our committee any time. We typically meet about four times a year.

Respectfully submitted by:

Jill Campbell-Miller

Member, Worship Committee

## Ministry and Personnel

### **Ministry and Personnel Committee Annual Report 2022**

The Ministry and Personnel Committee was very busy this year. We had seven meetings with our student minister. Many meetings were to assist the minister with our Pastoral Charge structure and means of communications. Unfortunately, as student minister his was unable to perform certain ministerial responsibilities such as Communion, Baptism, and Weddings. Therefore, an ordained minister was required for these events.

Shane Doucette, our congregational minister was hired on two part-time 50% contracts (Jan 7 to June 30, 2022 and September to December 31 2022. The minister has just signed a new contract from Jan 1, 2023 to May 30 2023).

Fortunately, in the first contracts, he wanted as much time in the pulpit as possible for his educational growth. His next area of growth is pastoral care in 2023 and this means less pulpit work. The services of an ordained minister will be needed in 2023. We also had to deal with sick leave and come to an agreement as to an appropriate number of sick days for a student minister on a 50% term. This was accomplished.

It appears that as the Charge continues to move away from the pandemic restrictions our members are returning to worship. There will be some significant changes in 2023 as the Charge moves to forward and new members attend and members return to church activities.

Respectfully submitted  
Gordon Steeves, Chair

## Crossroads Sunday School

### Crossroads Charge Sunday School Report 2022-23

#### Teachers:

Jill Campbell-Miller

Melanie Scholten

Our Sunday School continued on a more routine schedule this year. We resumed Sunday School, following the Omicron outbreak last winter, on February 27, 2022 and concluded with our last date on June 26 at Trinity United Church where the children sang "Peace Like a River" during a reception.

We resumed following the summer holidays on September 18<sup>th</sup> at Trinity United Church. Sunday School continues to be at Trinity and St. James on a biweekly rotating basis. Some children attend both locations and some attend only one. At Trinity we have three smaller children and one youth who is helping out. At St. James we were delighted to welcome a new child, so our regular attendance at St. James has increased to six children. This makes a total of six children and one youth attending across both points.

We also were able to hold a small nativity play at St. James on December 4<sup>th</sup>. The congregation really appreciated the children's performance. We are hopeful to hold a Sunday School picnic following our last planned date of June 11, 2023.

Respectfully Submitted By:

Jill Campbell-Miller

## Crossroads Financial Report

### Crossroads Pastoral Charge Statement of Financial Position as of December 31, 2022

#### **Assets**

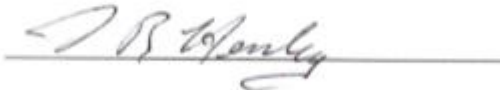
TD Canada Trust Account# 5421-0000319	\$4,718.69
<b>Total Assets</b>	<b>\$4,718.69</b>

#### **Liabilities and Equity**

Photocopier Lease (ends Sept 30, 2023)	\$513.36
Internet Charges (2022)	\$533.70
Outstanding 2021 Payment to Trinity	\$199.00
<b>Total Liabilities</b>	<b>\$1,246.06</b>

**Balance of Bank Ledger Available  
December 31, 2022** **\$3,472.63**

I have performed an independent review of the financial records, reports, and internal controls of the Crossroads Pastoral Charge for the year ended December 31, 2022. The evaluation was conducted in accordance with Item 6.3.1 of the Financial Handbook of Congregations (The United Church of Canada). In my opinion, all transactions have been properly recorded and the financial statements are an accurate representation of the financial position of the Crossroads Pastoral Charge



T.R. Henley B.Sc. CIM. CMA, CPA

*February 12 / 2023*

**Crossroads 2023 Budget**  
 Step 2 Lay Minister (Jan - Jun 30th) @50%  
 Class C Minister (Jul - Dec 31st) @50%

08-Feb-23		2019 BUDGET	2022 BUDGET	2022 Actual	%	2023 PROPOSED	NOTES
<b>INCOME</b>							
Balance Forward		\$10,257.60	\$3,910.86	\$3,910.86		\$4,159.99	
minus 2020 M&S							
40010 St James		\$21,840.00	\$18,600.00	\$13,230.00	71%		
40020 Trinity		\$48,600.00	\$33,840.00	\$24,660.00	73%		
40030 Other				\$4.60			
40040 Insurance (Restorative Care Plan)				\$2,840.13			
42000 Supper/Fundraising Income		\$5,776.38	\$3,000.00	\$4,071.96	136%	\$3,000.00	
49000 HST Refund		\$200.00	\$200.00	\$0.00	0%	\$0.00	
<b>TOTAL INCOME</b>		<b>\$86,673.98</b>	<b>\$59,550.86</b>	<b>\$48,717.55</b>		<b>\$7,159.99</b>	
<b>EXPENSES</b>							
<b>Payroll</b>							
60010	Ministers Salary	\$56,120.00	\$26,817.00	\$25,728.73	96%	\$29,264.00	50%
60020	EI	\$1,204.31	\$423.71	\$569.28	134%	\$667.80	2.28%
60030	CPP	\$2,748.00	\$1,461.53	\$1,275.84	87%	\$1,741.21	5.95%
60040	UCC Pension	\$5,050.68	\$2,413.53	\$2,340.60	97%	\$2,633.76	9.00%
60050	UCC Benefits	\$3,156.77	\$1,745.79	\$2,207.38	126%	\$2,273.81	7.77%
60070	Telephone	\$600.00	\$600.00	\$325.00	54%	\$600.00	
60085	Office Administrator Honoraium	\$1,750.00	\$1,750.00	\$0.00	0%	\$0.00	
60090	ADP Payroll Costs	\$450.00	\$400.00	\$575.89	144%	\$600.00	
60095	Restorative Care Plan (Insurance)		\$7,935.61			\$0.00	
60096	Restorative Care Plan (Crossroads)		\$1,400.40			\$0.00	
60100	Travel Expenses	\$2,000.00	\$1,000.00	\$196.77	20%	\$1,000.00	
60200	Con Ed and Resource	\$1,415.00	\$1,493.00	\$493.20	33%	\$772.00	12 months
60300	National Church	\$4,164.00	\$3,624.00	\$3,624.00	100%	\$3,624.00	
60400	Pulpit Supply	\$250.00	\$1,250.00	\$2,266.00	181%	\$2,000.00	PS for 2023 is \$392 per Sunday plus Mileage
60500	Conference Delegates	\$600.00	\$0.00	\$0.00		\$0.00	
60600	Insurance	\$50.00	\$50.00	\$0.00	0%	\$50.00	
61100	Copier Supplies and Lease	\$960.00	\$500.00	\$1,061.40	212%	\$1,100.00	
61200	Office Supplies	\$1,000.00	\$1,300.00	\$0.00	0%	\$500.00	
61300	Printing Costs	\$250.00	\$150.00	\$169.80	113%	\$150.00	
61400	Telephone and Internet	\$731.00	\$1,000.00	\$1,065.33	107%	\$1,100.00	
61500	Supper Expenses	\$1,000.00	\$0.00	\$0.00		\$1,000.00	
62100	Worship Expenses	\$1,000.00	\$1,000.00	\$318.49	32%	\$1,000.00	
62200	Christian Growth	\$300.00	\$300.00	\$0.00	0%	\$300.00	
62700	Sabbatical	\$1,344.00	\$0.00	\$0.00	0%	\$0.00	
63100	Bank Charges	\$25.00	\$25.00	\$0.00	0%	\$25.00	
63200	HST Paid	\$500.00	\$500.00	\$398.57	80%	\$400.00	
69800	Uncategorized Expenses		\$500.00	\$1,453.08		\$0.00	Strategic Study+CRA Payment
<b>TOTAL EXPENSES</b>		<b>\$86,668.76</b>	<b>\$57,639.56</b>	<b>\$44,069.36</b>		<b>\$50,801.59</b>	
<b>NET</b>			\$4,648.19			<b>\$43,641.59</b>	
Trinity Monthly Contribution				65.0%		<b>\$2,363.92</b>	\$2,330.00
St James Monthly Contribution				35.0%		<b>\$1,272.88</b>	\$1,250.00

## 2.0 Trinity United Church

### Trinity Council

Members:

Jim Young, Chair and Trustee	Gail Sherman Feetham, Secretary
Ellen Mclaughlin, Treasurer	Ray Steele - Pastoral Care
Ways and Means -Vacant	
Jill Campbell-Miller Outreach and Sunday School	
UCW - Vacant	

Our Council is made up of representatives from each of the Trinity Committees noted above as well as the Chair, Treasurer, Secretary and our Minister. The Council Committees and their Chairs continued to look after matters which involve the interest of the Trinity congregation. We oversee the spiritual interests and manage the temporal and financial affairs of the congregation.

Our 2022 year was once again one in which we adhered to Covid-19 Public Health Restrictions. Trinity Council members continued to communicate electronically during the year.

We were pleased and fortunate to have Shane Doucette, a Licensed Lay Leader and Ministry Student, provide in-person church services from January to December 2022.

Members of the church and adherents participated in the United Church EDGE program. This Congregational Life and Leadership project is designed to assist us shape our future direction.

Our 2022 year included a number of successful fundraising events, i.e., hosting the Crossroads take-out Turkey Suppers in both April and October, having a two-day Yard Sale on June 17 & 18th, hosting a community Christmas Craft Show in December and UCW raised funds with their successful Christmas Sweets Sale. Our hall continues to be rented on a regular basis.

Thanks to the work of the Outreach Committee and the generous donations from our congregation, we were once again able to provide backpacks, sneakers and school supplies to Northern communities, support the Brunswick Street Mission and Marguerite Centre. Provide supplies for Ukrainian relief, Hurricane Fiona Recovery funds to communities in Cape Breton and collect eyeglasses. Prayer Shawls were donated to Trinity and the Socks Box continues to be filled.

Our Trustee Group of Jim and his team maintained our building and property making required repairs and improvements during the year.

A joint Sunday School (St. James and Trinity) was initiated by Jill Campbell Miller and Melanie Scholten.

It is important that each member of Trinity give consistently throughout the year. We encourage the use of PAR, post-dated cheques or monthly donations. Trinity United Church continues to enjoy serving the communities of Beechville, Lakeside and Timberlea through ministry and fellowship.

Respectfully submitted,

Gail Sherman Feetham  
Secretary

Jim Young  
Trinity Council Chair

### **Trinity Statistics**

Resident members 92	Members Removed by Transfer 0
Adherents 1	Members Received by Transfer 0
Households under Pastoral Care 44	Adult Confirmation 0
Contributing Households 69	Average Weekly Attendance 18
Births 0	Baptism 2
Deaths 3	Funerals 2

### **Trinity Annual Congregational Meeting – May 1, 2022**

#### **OPENING**

The congregation of Trinity United Church, Timberlea, met in the sanctuary on Sunday May 1, 2022. Jim Young, Chair, called the Trinity United Church Annual General Meeting to order at 12:30 pm with minutes taken by Gail Sherman Feetham.

#### **Present:**

Jim Young thanked everyone for taking the time to join the meeting. An attendance sheet was circulated and those in attendance were Jim Young, Gail Sherman Feetham, Ellen McLaughlin, Richard Feetham, Megan Wynn, Donna Frail, Marie Smith, Jill Campbell-Miller, Yvonne Varner, Pam Henley.



### **1. Voting Privileges**

Pam Henley moved and Jill Campbell-Miller seconded the motion to grant voting privileges to all present. **MOTION CARRIED.**

### **2. 2021 Trinity United - Annual Congregational Meeting Minutes**

Copies of the 2021 Crossroads Pastoral Charge Annual Report were distributed. Attention was drawn to pages 17 to 18 which contain the Minutes of the 2021 Trinity Annual Congregational Meeting. The minutes were reviewed and no changes requested. Gail Sherman Feetham moved and Megan Wynn seconded the adoption of the March 21, 2021 minutes. **MOTION CARRIED.**

### **3. Trinity United - Committee Reports**

The 2021 Trinity Committee Reports, detailed on pages 19 to 24 of the Crossroads Pastoral Charge 2021 Annual Report, were reviewed. No additional information was provided. Pam Henley moved and Yvonne Varner seconded the acceptance of the non-financial reports as presented. **MOTION CARRIED.**

### **4. Trinity United - Financial Statements and Budgets (Pages 25 - 29)**

The 2021 Trinity Financial Statements and Proposed Budget, contained on pages 25 to 29 of the Crossroads Pastoral Charge 2021 Annual Report were reviewed. Ellen Mclaughlin, Treasurer, spoke to the 2021 Financial Statements and 2022 Proposed Budget, indicating that although donations are down, we have been able to meet our obligations as we currently utilize part-time ministry. It is expected that the same pattern will continue into the upcoming year. The Statements and Proposed Budget were discussed. The Trinity and St. James Financial Reports and Proposed Budgets were officially passed during the Crossroads Pastoral Charge meeting held on May 8, 2021 as Rev. Wayne Smith was in attendance at that meeting.

### **5. NEW BUSINESS**

1. Upcoming fundraising events for 2022 were discussed, i.e., UCW's June Yard Sale, Crossroads Turkey Suppers and UCW Sweet Sale.
2. Worship committee is busy planning for summer services which are dependent on Shane Doucette's schedule at the Atlantic School of Theology.
3. Thank you to Ellen Mclaughlin for compiling the 2021 Annual Report.
4. Work will continue with the United Church EDGE program. This Congregational Life and Leadership project is designed to assist us shape our future direction.

## **CLOSING PRAYER**

Jill Campbell- Miller closed the meeting with a prayer. Jim Young thanked everyone for participating. The meeting was adjourned at 1:00 pm.

Respectfully submitted,

Gail Sherman Feetham  
Secretary Trinity United Church Council

## **Trinity Pastoral Care Team**

Members

Nancy Wallace  
Nora Keefe  
Marie Smith  
Kay Arsenault  
Ray Steele

The Committee were able to meet once in person during 2022 with our student minister Shane Doucette.

Member lists were updated, some names removed for various reasons. Cards were sent out during the year for various occasions, such as birthdays, get well, sympathy, and Christmas. Shane was also able to make a few personal visits and will make more as needed.

Although we only met once as a committee, members tried to keep in touch with people on their member list.

Submitted by Ray Steele

## Trinity Trustees

### TRUSTEE/ PROPERTY REPORT 2022

**Members:**

Jim Young

Paul Burgess

Ellen Mclaughlin

It was a much slower year due to Covid -19 and less usage of the building.

1. Made arrangements for snowplowing.
2. Installed new lights in sign outside entrance of church.
3. Worked on setting up for the take-out Turkey suppers.
4. Worked on the parking lot.
5. Picked up Christmas tree for inside the church and put it up with the help of Ray.
6. Helped decorate inside the church for Christmas.
7. Worked on outside tree lighting.
8. Fixed some plumbing problems.
9. Set thermostat upstairs and Richard did downstairs.

The Trustees would like to thank everyone who donated their time and energy to help out with projects.

Respectfully submitted,

Jim Young

Chair, Trustee/Property

## Trinity Outreach

### Members:

Jill Campbell-Miller  
Ray Steele

Nora Keefe  
Yvonne Varner

Marie Smith

The Trinity Outreach Committee once again had a stable membership this year, not losing or gaining any members. COVID continues to limit our activities to some degree, but we still continue to respond when called.

Early last year, we collected a large number of needed items such as diapers, socks, and other essentials to be delivered to Topaz Transport who was collecting items for those in Ukraine and refugees leaving that country. We also used \$100 of the Outreach funds to purchase supplies.

In the summer, we were able to once again collect school supplies for the Royal Canadian Navy. Inflation probably hurt our efforts to some degree as donations were down from prior years; despite this, we still managed to deliver 32 backpacks filled with supplies and about 20 pairs of sneakers to be sent to the far North to help students returning to school.

In September, Hurricane Fiona caused a great deal of destruction in Sydney. We put a call out to raise funds for the Salvation Army there. Between funds raised and our own Outreach account, we were able to send \$820 to the Salvation Army.

In October, we held a “Harvest Sunday” on Thanksgiving weekend, collecting fresh produce to deliver to the Marguerite Centre. As usual, on the first Sunday of Advent we held our regular “Mitten Tree Sunday.” This year Brunswick Street Mission is focusing on the homeless population, and they asked for essentials, such as hygiene items, rather than mittens or toys.

Over the course of the year, we collected \$81 for the BLT Breakfast Program from a jar in our entryway. We also continue to have “Food Bank” Sunday on the first Monday of the month, collecting items for Feed NS. We also were able to undertake some fundraising this year. During the spring flea market, we held a raffle on art (pay as you can) and raised \$85. We also sold \$80 in books. In December, during the craft market, the UCW allowed us to sell fudge at their table. Between what was sold at the fair and two additional orders, we collected \$200 for the Outreach fund.

The congregation would like to thank everyone who makes contributions to the Outreach Fund and who contributed to our special and regular programs throughout the year. Nothing is possible without your help.

Respectfully submitted by:

Jill Campbell-Miller, Chair

## Trinity United Church Women (UCW)

### TRINITY UNITED CHURCH WOMEN REPORT 2022

#### **OFFICERS**

President	-	Ellen Mclaughlin
Vice President	-	Barb Charteris
Secretary	-	Faye Jones
Treasurer	-	Barb Charteris

Dates of Meetings	-	Third Wednesday of each month
Number of Meetings	-	7
Number of Members	-	15
Average Attendance	-	9 - 15

Members of the U.C.W. were not very busy in the year 2022. We did not have our usual activities that reflect the life and work of the church. We did one of our usual fundraisers (The Sweet Boxes). This year we had income from the sale of the sweet boxes, calendars and our Christmas stockings.

We held our June closing this year. We went to Ela restaurant in Bayer's Lake Park on June 8<sup>th</sup>.

We held our Christmas party and pot luck luncheon downstairs of the church on December 10<sup>th</sup> 2022.

The highlight of every meeting is the program, which is planned by two different U.C.W. members each month. Every meeting includes lots of fun and fellowship. We invite the women of the congregation to join us for fun and fellowship in the year 2023.

Respectfully submitted,

Faye Jones, Secretary



Trinity United Church Women  
Year Ended December 31, 2022

BALANCE ON HAND DECEMBER 31, 2021	\$1,485.11
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RECEIPTS	
BANK INTEREST	\$0.43
CALENDAR SALE (15)	\$130.00
FUND RAISERS	\$1,254.65
STOCKINGS	\$435.00
OFFERINGS	\$272.90
DONATION IN	\$550.00
PIN SALE / FINES	\$0.50
THANKFUL JAR	\$91.25
<b>TOTAL RECEIPTS</b>	<b>\$2,734.73</b>
	<b>\$4,219.84</b>

FUND RAISERS:	
CRAFT SALE CANTEEN	\$129.65
SWEET SALE	\$1,125.00
	<b>\$1,254.65</b>

EXPENSES	
BANK FEES	\$0.00
CALENDARS	\$154.36
DONATIONS	\$1,107.46
HONORIUMS	\$450.00
SWEET SALE POSTERS	\$22.99
STAMPS	\$9.20
PRESBYTERY HALIFAX UCW	\$68.00
<b>TOTAL EXPENSES</b>	<b>\$1,812.01</b>
BALANCE ON HAND DECEMBER 31, 2022	\$2,407.83
	<b>\$4,219.84</b>

DONATIONS OUT:	
Feed Nova Scotia	\$50.00
MISSION and SERVICE	\$200.00
PHOENIX HOUSE	\$50.00
STOCKING MONEY FOR FAMILY	\$435.00
UKRAINE FUND	\$100.00
URN FOR CHURCH (PD TO ELLEN)	\$272.46
<b>TOTAL</b>	<b>\$1,107.46</b>

RESPECTFULLY SUBMITTED  
Barb Charteris

## Trinity Curator Report

### Curator Report 2022

Our main rental continues to be The East Coast Aikido group which rented throughout the year which gave us a steady income.

The Hall was also used for our Crossroads Turkey Suppers in April and in October. Both of which were Take-Out Only with all workers wearing masks but customers had a choice of wearing one or not.

Our flea market in June stretched to two days and was very successful.

The Common Room was used for some committee as well as the monthly UCW meetings. We had a small community meeting in December with various members of the BLT area attending.

Respectfully submitted,

Ellen Mclaughlin, Curator  
Trinity United Church

**Trinity Financial Report**

starts next page

TRINITY UNITED CHURCH  
FINANCIAL STATEMENT  
December 31, 2022

Balance on hand January 1, 2022                   \$     **20,258.56**

**REVENUES:**

Offerings

    Envelopes                                   \$     **37,614.25**  
    Loose                                       \$     **392.51**  
    Easter                                      \$     **500.00**  
    Thanksgiving                             \$     **275.00**  
    Christmas                                 \$     **1,240.00**

Other

    Fundraising                              \$     **1,076.02**  
    Donations                                 \$     **2,675.00**  
    Rentals                                    \$     **3,610.00**  
    HST Refund  
    Other                                      \$     **1,269.25**

TOTAL REVENUES                             \$     **48,652.03**

**EXPENSES:**

Crossroads Pastoral Charge               \$     **24,660.00**  
Oil    \$     **5,644.62**  
Light and Power                             \$     **1,235.14**  
Telephone                                    \$     **425.55**  
Water   \$     **364.06**  
Honorarium                                  \$     **900.00**  
Snowplowing                                 \$     **650.00**  
Insurance                                    \$     **3,022.85**  
Office Supplies/Postage                    \$     **157.71**  
Pastoral Care                                \$     **42.32**  
Sundry                                        \$     **70.00**  
Gifts   \$     **100.00**  
Library                                       \$     **22.94**  
Misc. Cleaning                              \$     **837.00**  
Municipal Taxes                             \$     **41.42**  
Banking Service Charges                    \$     **66.00**

Other Expenses

TOTAL EXPENSES                             \$     **38,239.61**

Balance on hand December 31, 2022       \$     **30,670.98**

Respectfully submitted

Ellen McLaughlin, Treasurer



**TRINITY UNITED CHURCH - Other Funds/Accounts**

MISSION AND SERVICE STATEMENT						
Offerings		2019	2020	2021	2022	2023
	1st Quarter	\$ 701.00	\$ 585.30	\$ 512.00	\$ 506.00	
	2nd Quarter	\$ 623.00	\$ 423.00	\$ 322.00	\$ 509.00	
	3rd Quarter	\$ 558.00	\$ 464.00	\$ 394.00	\$ 316.00	
	4th Quarter	\$ 708.00	\$ 653.00	\$ 610.00	\$ 608.00	
	<b>Totals</b>	<b>\$ 2,590.00</b>	<b>\$ 2,125.30</b>	<b>\$ 1,838.00</b>	<b>\$ 1,939.00</b>	

MEMORIAL FUND						
BALANCE ON HAND JANUARY 1, 2022						\$ 6,265.90
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Receipts	Off/Donations	\$ 350.00	\$ 225.00	\$ 350.00	\$ 1,052.00	\$ 1,977.00
	Total	\$ 350.00	\$ 225.00	\$ 350.00	\$ 1,052.00	\$ 1,977.00
Expenditures						
	<b>Year-End Bank Balance</b>					<b>\$ 8,242.90</b>

ORGAN FUND						
BALANCE ON HAND JANUARY 1, 2022						\$ 383.59
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Receipts	Organ Fund Offerings					
	Choir Offerings					
	Donation/Fundraising					
	Total					
Expenditures						
	<b>Year-End Bank Balance</b>					<b>\$ 383.59</b>

LOCAL OUTREACH FUND						
BALANCE ON HAND JANUARY 1, 2022						\$ 438.99
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Receipts	Offerings	\$ 300.00	\$ 50.00	\$ 8.00	\$ 275.00	\$ 633.00
	Sales/Donations					
	Total					\$ 633.00
Expenditures					\$ 457.42	\$ 457.42
<b>Year-End Bank Balance</b>						<b>\$ 614.57</b>

SUNDAY SCHOOL FUND						
BALANCE ON HAND JANUARY 1, 2022						\$ 232.80
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Receipts	Off/Donations					\$ -
Expenditures						\$ -
<b>Year-End Bank Balance</b>						<b>\$ 232.80</b>

BUILDING FUND						
BALANCE ON HAND JANUARY 1, 2022						\$ 3,377.88
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Receipts	Offerings	\$ 482.00	\$ 175.00	\$ 191.00	\$ 611.00	\$ 1,459.00
	Donations/Fundraising					
	Other					\$ -
	Total	\$ 482.00	\$ 175.00	\$ 191.00	\$ 611.00	\$ 1,459.00
Expenditures	Building maintenance			\$ 162.45	\$ 46.20	\$ 208.65
	Kitchen/cleaning supplies			\$ 854.03		\$ 854.03
	Other					\$ -
	Total			\$ 1,016.48	\$ 46.20	\$ 1,062.68
<b>Year-End Bank Balance</b>						<b>\$ 3,774.20</b>



**TRINITY UNITED CHURCH**

	2021	2022	2023
BALANCE ON HAND JANUARY 1, 2022	\$ 9,152.89	\$ 20,258.56	\$ 30,670.98
	ACTUAL	ACTUAL	BUDGET
<b>RECEIPTS</b>			
Offerings			
Weekly Envelopes	\$ 39,880.56	\$ 37,614.25	\$ 40,000.00
Loose	\$ 93.10	\$ 392.51	\$ 100.00
Easter	\$ 525.00	\$ 500.00	\$ 500.00
Thanksgiving	\$ 520.00	\$ 275.00	\$ 500.00
Christmas	\$ 870.00	\$ 1,240.00	\$ 1,000.00
Subtotal	\$ 41,888.66	\$ 40,021.76	\$ 42,100.00
Other			
Fundraising	\$ 1,518.46	\$ 1,076.02	\$ 1,500.00
Donations	\$ 1,610.00	\$ 2,775.00	\$ 2,500.00
Rental	\$ 2,700.00	\$ 3,910.00	\$ 3,800.00
Other	\$ 6,632.26	\$ 1,269.25	
HST Refund	\$ 1,493.10		
Subtotal	\$ 13,953.82	\$ 9,030.27	\$ 7,800.00
<b>TOTAL RECEIPTS</b>	<u>\$ 55,842.48</u>	<u>\$ 49,052.03</u>	<u>\$ 49,900.00</u>
<b>EXPENDITURES</b>			
Crossroads Pastoral Charge	\$ 27,475.29	\$ 24,660.00	\$ 27,600.00
Oil	\$ 2,623.10	\$ 5,644.62	\$ 6,000.00
Light and Power	\$ 1,030.22	\$ 1,235.14	\$ 1,500.00
Telephone	\$ 484.73	\$ 562.88	\$ 450.00
Water	\$ 520.09	\$ 364.06	\$ 500.00
Honorarium	\$ 900.00	\$ 900.00	\$ 900.00
Snowplowing	\$ 600.00	\$ 650.00	\$ 1,000.00
Insurance	\$ 2,817.75	\$ 3,022.85	\$ 3,700.00
Postage/Office/Printing	\$ 163.67	\$ 157.71	\$ 150.00
Library	\$ 30.00	\$ 22.94	\$ 30.00
Gifts	\$ 87.50	\$ 100.00	\$ 100.00
Cleaning Expense	\$ 480.00	\$ 837.00	\$ 900.00
Pastoral Care	\$ 38.41	\$ 42.32	\$ 50.00
Sundry	\$ 28.75	\$ 70.00	\$ 100.00
Municipal Taxes	\$ 65.33	\$ 41.42	\$ 45.00
Banking Service Charges (PAR)	\$ 76.00	\$ 66.00	\$ 70.00
Other Expenses	\$ 7,315.97		
<b>TOTAL EXPENDITURES</b>	<u>\$ 44,736.81</u>	<u>\$ 38,376.94</u>	<u>\$ 43,095.00</u>
BALANCE ON HAND DECEMBER 31, 2022	<u>\$ 20,258.56</u>	<u>\$ 30,933.65</u>	<u>\$ 37,475.98</u>

### 3.0 St James United Church

#### St James United Church Council Annual Report 2022

Members: Susie and Tom Moffat, Vali Huck, Sandra Hennigar & Shane Doucette, LLWL

St. James United Church Council met once in 2022 with a meeting on October 18, 2022 via ZOOM with Rev. Smith from Black Memorial presiding. Due to the continued safety concerns caused by the ongoing waves of Covid-19 throughout the year we tended to discuss things after church services or online as the need arose, including decisions about ongoing fundraisers and building maintenance.

We held several fundraisers over the year. These included the chili take-out, yard sale, and take-out bean supper along with the Fall AVON and Purdy's chocolate campaign. The yard sale was conducted over two days again and was a success. The proceeds from the take-out bean supper went to the St. James Outreach Fund knowing that 2022 and 2023 may require additional finances in the event there are calls from the community for assistance with the high rate of inflation. December brought the Christmas lights campaign which not only helps to brighten our church but acts as our last fundraiser for the year. Thank you to those who led each of these fundraisers and to all those who supported them in any way. Without all hands working together we could not get this work done.

Repair and maintenance to the church building this year included replacement of gutters, downspouts, snow guards, and aluminum fascia under the eaves. We replaced the hot water tank and some leaky pipes. Many thanks to Tom Moffat for organizing and doing much of this work. The new windows were installed in the sanctuary and Susie and Tom Moffat worked on getting donations for windows, securing the funding. They led the ordering and installation of Memorial plaques for the windows that were donated. This was followed by a service of dedication in the Fall with a fellowship following. The service and fellowship was well attended.

Sunday School, alternating between St. James and Trinity, continued this year with great thanks to Jill Campbell-Miller and Melanie Scholten. St. James was blessed with a lovely Christmas performance by the children. What a treat!

Susie Moffat and Sandra Hennigar participated in the EDGE process, a Pastoral Charge project to assist the Charge in looking forward to see what role St. James and the Pastoral Charge might take in the future to have a more community and action-oriented presence within our communities. They worked with Mike McGraw and Nancy Wallace from Trinity United. Meetings began in June with the Edge liaison Bob Richards from Ontario. Most of our meetings were online though we had a couple in person meetings. The team is getting close to bringing some suggestions forward to Crossroads Council in the early part of 2023.

Several members helped clear the path to the cemetery this Fall following Fiona which took down several trees across the path preventing any passage to the cemetery. A family had been working to have a Military Cross installed and this did occur in the Fall. Thank you to Randy and Diana Thorpe for clearing the path so this could happen and for their efforts throughout the year with church building work.

Council would like to thank those who quietly work on behalf of our church family and provide building support through maintenance and yard upkeep. Respectfully submitted/

Sandra Hennigar  
Chair, St. James Council

**St. James Statistics**

Resident Members 28	Members removed by transfer 0
Adherents 5	Members received by transfer 1
Households under Pastoral Care 22	Adult Confirmation 4
Contributing Households 23	Ave. weekly attendance 10
Births 0	Baptism 0
Deaths 0	Funeral 0

**St. James United Church Annual Congregational Meeting – May 1, 2022**

An attendance sheet was circulated.

Present:	Theresa Broussard	Brenda Croft
	Sandra Hennigar	Valli Huck
	Susie Moffat	Tom Moffat
	Diana Thorpe	Randy Thorpe

The meeting was held on May 1, 2022, in the sanctuary of St. James United Church. The meeting commenced at 10:20 am. Sandra agreed to chair the meeting and Susie acted as secretary.

Sandra welcomed everyone and thanked them for coming.

Randy moved and Tom seconded a motion to extend voting rights to all present. **MOTION CARRIED.**

Sandra asked everyone to read Crossroads Pastoral Charge Passages of Life on page 1 and the Minister's Message on page 2.

A motion was made by Susie to approve the minutes of the Annual Meeting of St. James held on March 21, 2021, via teleconference found on pages 32, 33 and 34. This was seconded by Randy. **MOTION CARRIED.**

The reports found on pages 30 and 31, as well as 34 through 37, were reviewed. The congregation accepted the following reports for information only:

St. James Council found on pages 30 and 31.

St. James Pastoral Care Report, found on page 34. Sandra and Susie continue to call on a regular basis. The Outreach Report, found on page 35. Another very generous donation was received with specific direction that the funds go to St. Timothy's Food Share Program. Sandra thanked Valli for her continued dedication.

The Statistical Report, found on page 31.

The United Church Women Report, found on page 36 and 37. The UCW donated \$1400.00 to cover the cost of replacing one (1) window in the sanctuary. Sandra thanked the UCW for their continued financial support.

Sunday School Report - No report. Trinity and St. James combined Sunday school. Teachers are Jill Campbell-Miller and Melanie Scholten.

Randy made a motion to accept all of the above reports. Diana seconded. **MOTION CARRIED.**

Due to the absence of an ordained minister, the financial section, as well as the budget for St. James was deferred to a later date, not yet determined.

### **Business Arising**

The replacement of the windows in the sanctuary has been delayed by a couple of weeks due to Covid. The new installation date is mid May.

Once the windows are installed and payment made, Tom and Sandra will work together to apply to the Hunter Fund for a grant.

### **New Business**

Repairs to the church were discussed and put in order as to priority. They are as follows:

1. Replacement of eaves.
2. Replacement of copper piping. This has already begun due to necessity.
3. Water softener.
4. Paving apron to assist in safety when exiting the church yard.
5. Entry.

These items will be carried forward and discussed further at a Council meeting, date to be determined.

The meeting was adjourned by Randy at 10:32 am.

Respectfully submitted,

Susie Moffat, Secretary  
St. James United Church, Goodwood

## **St. James United Church Annual Congregational Meeting – Part II**

**May 8, 2022**

Present: Theresa Broussard	Sandra Hennigar
Thomas Moffat	Susie Moffat
Rev. Dr. Wayne Smith (ex officio)	Diana Thorpe
Randy Thorpe	

An attendance sheet was circulated.

A special meeting of St. James United Church was called to order at 1:15 pm after the Crossroads Pastoral Charge Annual General meeting adjourned. This meeting was supervised by Rev. Dr. Wayne Smith (ex officio).

Tom presented the financials for 2021 for St. James found on pages 38, 39 and 40. . It was noted that on page 39 these financials were not audited by Karen Bowles but were reviewed by Karen Bowles. Also, because Rev. Kathleen was paid while on sick leave after her resignation date of November 30, 2021, the funds for this came from the amount of \$44,000.00 in the Emergency Fund. Of this amount 85 percent will be paid back by the United Church of Canada.

Tom made a motion to approve the Financial Report for 2021. This was seconded by Randy.

**Motion Carried.**

Tom presented the budget for 2022 found on page 41. After review, Tom made a motion to accept the budget for 2022. This was seconded by Diana. **Motion Carried.**

Meeting adjourned at 1:20 pm by Sandra Hennigar.

Respectfully submitted,

Susie Moffat, Secretary  
St. James United Church, Goodwood



## St James Pastoral Care

Pastoral Care Committee  
St. James United Church – Annual Report 2022

Members: Susie Moffat, Sandra Hennigar

2022 continued to be a year of many ongoing concerns related to various outbreaks of Covid-19. We began returning to some in-person activities. The Pastoral Care needs of our congregation were primarily met through phone and email contact and in-person when warranted and welcomed as many members of the congregation continued to exercise precautions with in-person visits. We did one formal Pastoral Care meeting on November 1 with Shane Doucette present.

Despite the lack of pastoral care visits initially people were great at keeping us all informed if someone in the congregation required assistance. We ask that members continue this practice which augments our contacts with congregation members. Please feel free to touch base with Susie and/or I if you require some assistance. If you are unable to reach the Pastoral Care Team member assigned to your household, please feel free to call on any of the team members.

### **Susie Moffat**

Karen and Herman Bowles  
Susan Beazley  
Benda MacDonald  
Carla Burgess  
Terri & Yves Bosse  
Rhodena Miller  
Audrie Goodwin  
Brenda Croft  
Valli Huck  
Louise Lilly  
Alvin MacDonald  
Gerri Hamilton

### **Sandra Hennigar**

Suzanne Bishop  
Mary Caines  
Maia Dauphinee  
Melanie & Scott Scholton  
Diana & Randy Thorpe  
Theresa Broussard  
Shirley Jardine  
Mike & Susan Beamish  
Carolyn & Jeramy Glanville  
Larry & Christine Lear

Respectfully submitted

Sandra Hennigar  
Chair

## St James Outreach

### St. James United Church Outreach Report 2022

Many members of the congregation and our UCW generously donated funds to outreach which were directed to the local food share program in our area. Also, all proceeds from our take out bean supper in November went to supporting our local food share program. I received from our treasurer a \$200.00 cheque every month for 12 months which I converted to grocery gift cards. These gift cards were given to St. Timothy's Church which they then distributed to needy families in our area.

On the first Sunday of every month members of the congregation drop off non perishable food items into a box placed at the back of the church. These food items get delivered to St. Timothy's Church for distribution in the area.

Outreach was also able to make a donation to the Canadian Red Cross Ukraine in March of \$250.00. We were also able to assist a member of the congregation with a cheque for \$100.00. Outreach made a memorial contribution of \$50.00.

We had a call that there was a need for women's clothing and shoes at Brunswick Street Mission in June of 2022. The congregation and their friends rallied and donated bags of clothing and shoes which were delivered to the Brunswick St. Mission.

This year our 'mitten tree' looked a little different. We have a long tradition of supporting Brunswick St. Mission at Christmas time. They requested more specific items to help the homeless. Many specific items were placed under the tree along with small denomination gift cards for fast food establishments. All other donated items that were not requested were sent to Soul's Harbour Rescue Mission on Cunard Street through their drop off spot at Mission Mart in Bayer's Lake.

Respectfully submitted,

Valli Huck

## St James United Church Women (UCW)

### **St. James United Church Annual report 2022**

#### OFFICIERS

President: Brenda Croft

Secretary/Treasurer: Susie Moffat

Due to COVID concerns we continued to meet in the sanctuary after Sunday service. We welcomed a new member, Rhodena Miller which brings our membership to eight. We did not go ahead with our apple pie sale this year for various reasons, however, we had two bake sales to help boost our funds. Thank you to all who participated. We are happy to report that most of our members and our choir members were able to return to visiting Maplestone Enhanced Care facility for Christmas caroling. Special thanks to Mary Caines who played the piano and to Sandra Hennigar who lead us through. It was much appreciated and it surely warmed our hearts to bring some joy. It also gave us an opportunity to go out for supper to Swiss Chalet.

We donated to the St. Timothy's Food Share Program, Brunswick Street Mission, and to Mission and Service.

Special thanks to our Student Minister, Shane Doucette, and to our dedicated and devoted members for their leadership during these difficult times and thanks to all our members, family and friends who continue to support the UCW.

We would like to invite all the ladies of the congregation to join us for fellowship and fun in 2023.

Respectfully submitted,

Brenda Croft

Susie Moffat

January 15, 2023

**St. James UCW Financials to December 31, 2022**

**Bank Balance as of January 1, 2023** **\$2,364.43**

**Income**

Interest \$ 0.24

Bake sale (June) \$ 426.00

Bake sale (Nov.) \$ 201.25

Statement fee reversed \$ 4.50

**Total income** **\$ 631.99**

**\$ 2,996.42**

**Expenses**

St. Timothy's Food Share Prog. \$ 50.00

Presbytery dues (7 x \$4.00) \$ 28.00

Mission & Service \$ 50.00

Service Charge \$ 2.00

Statement Fees \$ 11.25

Newsletter, 2 yrs. \$ 14.00

Brunswick St. Mission  
(5x\$10.00) \$ 50.00

(Tim's)

**Total expenses** **\$ 205.25**

**Bank Balance as of December 31, 2022** **\$2,791.17**

**St. James Financial Report**

<b>ST. JAMES UNITED CHURCH REVENUE AND EXPENSES</b>					
<b>DEC 2023 LOCAL FUND</b>					
	<u>BUDGET FOR YEAR 2023</u>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>
<b>RECEIPTS</b>					
ENVELOPE CONTRIBUTIONS LOCAL / INITIAL	\$ 16,750.00	\$ 20,660.00	\$ 18,644.00	\$ 18,840.00	\$ 17,854.00
ENV. CONTRIBUTIONS BUILDING	\$ 560.00	\$ 690.00	\$ 690.00	\$ 683.00	\$ 584.00
SPECIAL DONATIONS & LOOSE	\$ 1,700.00	\$ 1,840.00	\$ 255.00	\$ 3,542.00	\$ 3,984.12
DONATION RECEIPTS	\$ 300.00	\$ 330.87	\$ 316.00	\$ 260.00	\$ 565.65
FUNDRAISERS	\$ 3,000.00	\$ 3,175.90	\$ 4,827.00	\$ 5,376.00	\$ 8,012.00
CHURCH RENTAL	\$ -	\$ -	\$ 94.00	\$ 650.00	\$ 2,890.00
HST REBATE	\$ 750.00	\$ 1,537.62	\$ 355.00	\$ 873.00	\$ 1,648.08
OTHER	\$ -	\$ -	\$ 696.00	\$ 3,255.00	\$ 3,255.00
HRM & NS COMMUNITIES, CULTURE & HERITAGE GRANT	\$ -	\$ -	\$ -	\$ -	\$ 9,183.00
HUNTER FUND DONATION	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
UCW DONATIONS	\$ -	\$ -	\$ 403.00	\$ -	\$ 1,000.00
EMERGENCY FUND	\$ 9,250.00	\$ 5,281.46	\$ 3,199.00	\$ 446.98	\$ 317.74
<b>GENERAL FUND BEFORE EXPENSES</b>	<b>\$ 32,310.00</b>	<b>\$ 38,515.85</b>	<b>\$ 29,479.00</b>	<b>\$ 33,032.02</b>	<b>\$ 53,658.11</b>
<b>TOTAL BUDGETED RECEIPTS</b>	<b>\$ 32,310.00</b>	<b>\$ 38,515.85</b>	<b>\$ 29,479.00</b>		
<b>LOCAL EXPENSES</b>					
FUEL	\$ 6,500.00	\$ 6,438.71	\$ 2,599.00	\$ 3,287.00	\$ 4,058.88
FURNACE PROTECTION PLAN	\$ 270.00	\$ 247.83	\$ 248.00	\$ 248.00	\$ 247.83
LIGHT & POWER	\$ 550.00	\$ 511.41	\$ 485.00	\$ 552.00	\$ 591.17
TELEPHONE	\$ 375.00	\$ 371.79	\$ 371.00	\$ 371.00	\$ 370.80
CROSSROADS CHARGE EXP.	\$ 15,000.00	\$ 13,230.00	\$ 14,588.00	\$ 21,022.00	\$ 21,840.00
INSURANCE	\$ 2,490.00	\$ 2,032.00	\$ 1,892.00	\$ 1,871.00	\$ 1,661.00
WORSHIP EXPENSES	\$ 350.00	\$ 349.88	\$ 255.00	\$ 104.00	\$ 113.12
OFFICE SUPPLIES/STAMPS	\$ 425.00	\$ 278.27	\$ 197.00	\$ 552.00	\$ 439.00
SNOW REMOVAL	\$ 750.00	\$ 650.00	\$ 529.00	\$ 782.00	\$ 874.00
MISCELLANEOUS	\$ 100.00	\$ -	\$ -	\$ -	\$ -
OTHER	\$ 900.00	\$ 18.74	\$ 707.00	\$ 3,360.02	\$ 3,360.02
BANK / PAR CHARGES	\$ 125.00	\$ 118.00	\$ 125.00	\$ 131.00	\$ 136.80
BUILDING REPAIRS / MAINTENANCE	\$ 4,350.00	\$ 14,066.84	\$ 7,483.00	\$ 562.00	\$ 19,414.88
FUND RAISING EXPENSES	\$ 125.00	\$ 202.38	\$ -	\$ 190.00	\$ 550.61
<b>TOTAL EXPENSES</b>	<b>\$ 32,310.00</b>	<b>\$ 38,515.85</b>	<b>\$ 29,479.00</b>	<b>\$ 33,032.02</b>	<b>\$ 53,658.11</b>
<b>LOCAL FUND BALANCE ON HAND 31 DEC, 2023</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**BANK RECONCILIATION DEC. 31, 2022**

Balance of Bank Statement as of  
Dec. 31, 2022

	\$ -	<u>\$ 52,882.27</u>
	\$ -	
<b>TOTAL</b>	<u>\$0.00</u>	<u>\$0.00</u>

Balance of Bank Ledger Account as of Dec. 31, 2022

	\$ 52,882.27
	<u>\$ -</u>

Balance of Bank Ledger Account available Dec. 31, 2022

	<u>\$ 52,882.27</u>
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The monies in the bank account represent the following:

Outreach Fund / Betty Foster Child	\$ 4,252.26
Memorial Fund	\$ 385.57
Organ Fund	\$ 322.86
Cemetery Fund	\$ 2,701.87
Perpetual Care of Graves Fund	\$ 1,709.65
Mission & Service Fund	\$ -
General Fund (Local + Bldg + Sunday School)	<u>\$ 43,510.06</u>

	<u>\$ 52,882.27</u>
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**Balance in Bank Account**

	<u>\$ 52,882.27</u>
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**ST. JAMES UNITED CHURCH INSURANCE**

AGENT: W C L BAULD  
 INSURANCE COMPANY: Intact  
 POLICY Number: 5 01597866 6504  
 Coverage: Building: 428,138.00  
 Contents: 53086.00

I have examined the 2022 accounting records of St. James United Church, Goodwood.  
 All records were found to be within accounting standards.  
 Accounting Review: Karen Bowles

Signature: *Karen Bowles*  
 Date: *Jan 24th, 2023*

**ST. JAMES UNITED CHURCH PROPOSED BUDGET**  
**LOCAL FUND 2023**

	<b>Budget 2023</b>
<b><u>RECEIPTS</u></b>	
ENVELOPE CONTRIBUTIONS LOCAL	\$ 16,750.00
ENVELOPE CONTRIBUTIONS BUILDING FUND	\$ 560.00
NON ENVELOPE SPECIAL DONATIONS & LOOSE	\$ 1,700.00
DONATION RECEIPTS	\$ 300.00
FUNDRAISERS	\$ 3,000.00
CHURCH RENTAL	\$ -
HST REFUND	\$ 750.00
OTHER	\$ -
HRM & NS COMMUNITIES, CULTURE & HERITAGE GRANT	\$ -
HUNTER FUND DONATION	\$ -
UCW DONATIONS	\$ -
EMERGENCY FUND	<u>\$ 9,250.00</u>
<b>LOCAL FUND BEFORE EXPENSES</b>	<b>\$ 32,310.00</b>
<b>TOTAL BUDGETED RECEIPTS</b>	<b><u>\$ 32,310.00</u></b>
<b><u>LOCAL EXPENSES</u></b>	
FUEL	\$ 6,500.00
FURNACE PROTECTION	\$ 270.00
LIGHT & POWER	\$ 550.00
TELEPHONE	\$ 375.00
CROSSROADS CHARGE EXPENSE	\$ 15,000.00
INSURANCE	\$ 2,490.00
WORSHIP EXPENSES	\$ 350.00
OFFICE SUPPLIES/STAMPS	\$ 425.00
SNOW REMOVAL	\$ 750.00
MISCELLANEOUS	\$ 100.00
OTHER	\$ 900.00
BANK CHARGES + PAR CHARGES	\$ 125.00
BUILDING REPAIRS / MAINTENANCE	\$ 4,350.00
FUND RAISING EXPENSES	<u>\$ 125.00</u>
<b>TOTAL EXPENSES</b>	<b><u>\$ 32,310.00</u></b>

## 2022 Crossroads Pastoral Charge Annual Report

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### **OUTREACH FUND / BETTY FOSTER CHILD (Note 2)**

Opening Balance Jan. 1, 2022		\$	4,411.26
Contributions made 2022		\$	2,881.00
	<b>Total</b>	\$	<b>7,292.26</b>
Payments Made To Local Outreach / Betty Foster Child 2022		\$	3,040.00
	<b>Closing Balance Dec. 31, 2022</b>	\$	<b>4,252.26</b>

### **MEMORIAL FUND**

Opening Balance Jan. 1, 2022		\$	579.68
Contributions made 2022		\$	100.00
	<b>Total</b>	\$	<b>679.68</b>
Payments made Window Plaques 2022		\$	294.11
	<b>Closing Balance Dec. 31, 2022</b>	\$	<b>385.57</b>

### **ORGAN FUND**

Opening Balance Jan. 1, 2022		\$	322.86
Contributions made 2022		\$	-
	<b>Total</b>	\$	<b>322.86</b>
	<b>Closing Balance Dec. 31, 2022</b>	\$	<b>322.86</b>

### **CEMETARY FUND**

Opening Balance Jan. 1, 2022		\$	2,701.87
Contributions made 2022		\$	-
	<b>Total</b>	\$	<b>2,701.87</b>
	<b>Closing Balance Dec. 31, 2022</b>	\$	<b>2,701.87</b>

### **PERPETUAL CARE OF GRAVES**

Opening Balance Jan. 1, 2022		\$	1,709.65
Contributions made 2022		\$	-
	<b>Total</b>	\$	<b>1,709.65</b>
	<b>Closing Balance Dec. 31, 2022</b>	\$	<b>1,709.65</b>

### **MISSION & SERVICE FUND**

Opening Balance Jan. 1, 2022		\$	-
Contributions made 2022		\$	1,001.00
	<b>Total</b>	\$	<b>1,001.00</b>
Payments made United Church of Canada 2022		\$	1,001.00
	<b>Closing Balance Dec. 31, 2022</b>	\$	<b>-</b>

### **SUBTOTAL OTHER FUNDS Dec. 31, 2022**

**\$ 9,372.21**

### **GENERAL FUND (LOCAL + BLDG + SUNDAY SCHOOL + Fundraisers)**

Opening Balance Jan. 1, 2022 (Note 1)		\$	44,206.26
Contributions made 2022 (new revenue less expenses)		-\$	696.20
	<b>Total</b>	\$	<b>43,510.06</b>

**Closing Balance Dec. 31, 2022**

**Total Closing Balance Dec. 31, 2022** **\$ 52,882.27**

Note 1 - Local / Building / Sunday School / XMAS / Thanksgiving / Easter Fund's / Fundraisers Balance Merged in General Fund.

Note 2 - Betty Foster Child support cancelled April, 2022 by Crossroads Council.

Note -3 All Fundraisers balances included in Local Account. Exception Bean Supper \$666 deposited Local Outreach Fund.