



The United Church of Canada Crossroads Pastoral Charge

Trinity United
Timberlea, N.S.

St James United
Goodwood, N.S.

2021 Annual Report

Final Report

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1.0 Crossroads Pastoral Charge

Passages of Life – 2021

Trinity United Church

Ralph Kenneth Wheadon

March 11, 1929 – April 5, 2021

Angusena "Ena" Margaret (MacPherson) Young

July 25, 1943 – July 6, 2021

Service date: TBD (after Covid restrictions lift)

Shirley Elizabeth (Herman) Wile

August 18, 1932 – July 28, 2021

Graveside service date: August 3, 2021

Rev. Kathleen Anderson Officiating

Gloria Alberta (Meisner) Hagerty

(Mother of Brent Hagerty)

August 19, 1930 – October 28, 2021

Graveside service date: November 13, 2021

Rev. Helene Burns Officiating

“Our death is not an end if we can live on in our children and the younger generation. For they are us; our bodies are only wilted leaves on the tree of life” – Albert Einstein

Ministers Message

Hello, everyone. I bring greetings from Jeddore, where I have been living with my partner, Allan Banks, for almost 19 years. Our home faces Jeddore Harbour and we own and operate Harbour Breezes Daylilies, a four-acre property with open public gardens.

I am delighted and blessed to be your Supply Minister for the next several months. I expect it will be an interesting portion of my ministry as each pastoral charge I have ever worked in seems to have its own special character and energy.

My first day in the office was on Monday, January 3, 2022. I spent the first few days getting settled in, setting up my office, and getting to know some of the people who came by to check in on me and help me get to know the area better.

Some of that week, of course, was devoted to preparing Sunday worship on the 9th. I was most pleasantly surprised to see that some of the congregation members braved the cold to make it into church, although it was bitter sweet, considering the pandemic. I have been encouraging folk to only return to in-church services when they felt absolutely ready and that we would welcome them when they do come.

I have joined the Crossroads Pastoral Charge Facebook page and will be making daily (Morning) posts. I will also supply Barb with weekly updates for the Crossroads "Update".

I am happy to say that my first two weeks have gone well. I have settled into my office. Ray pops in from time to time, to see that everything is running smoothly, and always drops into the office for a quick chat. As the next few weeks progress, I plan to work on getting services to people by social media, such as Facebook, YouTube, and possibly e-mail, until they are ready to return to in-church service.

I take this opportunity to thank all those who greeted me with welcome wishes, those who helped me get settled in, and for the opportunity to serve Crossroads Pastoral Charge. Thank you.

Respectfully submitted, Shane Doucette

Annual Congregational Meeting Minutes Sunday, March 28, 2021

Opening:

The annual general meeting of Crossroads Pastoral Charge was called to order at 11:10 am on Sunday, March 28, 2021 via conference call. It was AGREED by all that John Connelly would chair the meeting and that Paul Burgess would take the minutes which would be recorded. Rev. Kathleen Anderson opened the meeting with a prayer.

Present:

John Connelly (Chair)	Ray Steele	Valli Huck
Paul Burgess (Minutes)	Jill Campbell-Miller	Suzie Moffat
Jim Young	Yvonne Varner	Tom Moffat
Ena Young	Megan Wynn	Rev. Kathleen Anderson
Gail Feetham	Pam Henley	
Gwen MacLeod-Farquhar	Ellen McLaughlin	
John Buchannan	Sandra Hennigar	
Priscilla Buchannan	Diana Thorpe	

1. Voting Privileges

Jim Young moved and Yvonne Varner seconded a motion to grant voting privileges to all present. **MOTION CARRIED**

2. Crossroads Pastoral Charge 2019 Annual Meeting Minutes

Paul Burgess noted that there was no annual meeting in 2020 because of the Covid-19 pandemic. He clarified that the meeting minutes were from a special congregational meeting held on April 27, 2020.

Jill Campbell-Miller pointed out a correction to the meeting minutes. On page 6, her comment was that it did not make financial to combine the two churches

Sandra moved and seconded by Ray Steele a motion to approve the April 27 Meeting Minutes as corrected. **MOTION CARRIED**

BUSINESS ARISING FROM THE PREVIOUS MINUTES

Except for the corrected meeting minutes, there was no Business Arising from the April 27, 2020 meeting.

4. Non-Financial Crossroads Committee Reports (Pages 1-3, and 7-9)

Minister's Time

Rev Kathleen thanked the congregation for stepping up for keeping the church going.

Crossroads Council

John thanked Paul for writing the report and for his contribution to the Charge. John thanked Rev. Kathleen for agreeing to the 50% Ministry.

Worship Committee

Diana Thorpe noted that with the resignation of Suzanne Bishop, the Worship Committee does not have a chair. The committee will be taking turns with the Chair position. Diana noted that there was positive feedback on the on-line services. She thanked Rev. Kathleen Anderson for an outstanding job.

Diana also thanked Suzanne for her 12-years as Chair. Suzanne will be staying on the Worship Committee.

Ministry and Personnel

The Chair of the Ministry and Personnel Committee, Gordon Steeves, could not attend the meeting. Sandra Hennigar provided comments on behalf of the Committee. It was a very busy year for M&P. The Committee worked with Rev. Kathleen to come up with a workable arrangement. It has almost been a year and it appears to be working smoothly. It has been difficult for Kathleen to juggle her responsibilities. The committee is looking forward to vaccinations and regular church services.

Christian Growth - no report

Communications

Ellen noted that there was nothing new to report. A big thank-you to Barb Charteris for the Crossroads Update. Ellen has volunteered to coordinate the annual report for next year

Yvonne moved and Gwen seconded a motion to receive the Non-Financial Committee Reports.

MOTION CARRIED

5. Financial Statements and Budgets

Paul Burgess gave an overview of the 2020 Financial Statements. He noted that while the Charge is not expected to carry a surplus or a deficit, it did carry a surplus of \$2,992 for the 2020 fiscal year. This surplus reduced the 2021 monthly allotments for the points. He noted that due to the pandemic, he was unable to have the financial statements reviewed by Mike Matheson, the HRM Certified Management Accountant who normally reviews the statements. He noted that there was very little spending last year because of the pandemic.

He noted that while he is no longer the Charge Treasurer, he will continue to make deposits to ensure that payroll is processed.

Tom Moffat noted that the Point Treasurers need to sort out who will be paying the non-payroll bills. Paul Burgess noted that the Copier Lease and Maintenance agreement has been pre-paid for 2021.

Paul Burgess gave an overview of the Proposed 2021 Budget. He noted that Crossroads Council voted to spend \$300 of the Christian Growth budget to support our Foster Child. Sandra Hennigar has been paying this on behalf of the Charge. She has been reimbursed from loose collections and the UCW.

Paul noted that \$2500 has been set aside for Pulpit Supply. He also noted that \$2688 has been allocated for a future Sabbatical for Rev. Kathleen.

Paul Burgess moved and Tom Moffat seconded a motion to accept the 2020 Financial Statements and approve the 2021 Budget. **MOTION CARRIED**

NEW BUSINESS

Vacancies

John Connely noted that there are four vacancies on Crossroads Council (Secretary, Treasurer, Worship Chair, Christian Growth Chair). A fifth vacancy, annual report coordinator, has been filled. Thank you, Ellen.

John noted that until these vacancies are filled, the Charge needs to carry on, week-to-week, and month-to-month.

In-Person Services

Paul Burgess asked if there was an update on the resumption of in-person services. Rev. Kathleen responded that Crossroads has been taking guidance from Region 15 and the Province. It is being assessed on a week-to-week basis. Hopefully, everything will be back to normal in the fall.

Closing

The next Crossroads Council meeting will be held on April 26th. Rev. Kathleen closed the meeting with a prayer at 12 noon.

Crossroads Council

Crossroads Council oversees the common interests of St. James and Trinity United Church congregations. It also serves as the Court of the Pastoral Charge and provides leadership in the care and oversight of the spiritual life of the Charge.

The Council includes the Minister, a Chairperson, Secretary, Charge Treasurer, Ministry & Personnel Committee Chair, Worship Committee Chair, Communications Chair, and the Chairs for Trinity Council, and for St. James Council.

Due to our inability to recruit members for the positions of Charge Secretary, Treasurer, Worship Committee Chair, and Christian Growth Chair, these vacancies have been graciously filled, on a temporary basis, by sitting Council Members, or through sharing of responsibilities by members of the Committees.

The Secretary's duties have rotated among several Council members. The Treasurer's responsibilities and financial reporting have been overseen by the Point Treasurers from St. James and Trinity. Sincere thanks to those individuals for filling the gap.

It is less than ideal for Crossroads not to fill the vacant positions with regular appointments. Recruitment of individuals to fill these positions remains an ongoing priority. It must be emphasized to all members of our Congregations that, if these vacancies are not filled, Council may not be able to fulfill its quorum requirements for meetings, and its mandate under The Manual of the United Church of Canada.

Crossroads Council met eight times in 2021: February, April, July, September, twice in October, November, and December. Council continued to deal with issues such as meeting our financial commitments, delivering worship, fundraising, community involvements, and the complications caused by the ongoing restrictions of Covid-19.

In early September we received notification from Rev. Kathleen Anderson requesting a Change in Pastoral Relationship, effective November 30, 2021. This prompted Council to meet with our Regional Council 15 liaison, Rev. David Hewitt, followed by action to determine the best course to meet the ongoing pastoral needs of our Crossroads Congregations.

Sincere thanks to our Worship Committee who worked diligently throughout 2021 to arrange either Pulpit Supply Ministers, or lay representatives from Crossroads to deliver worship services. Filling these gaps became necessary due to our 2020 Change in Pastoral Relations with Rev. Kathleen to fifty percent ministry, and then during the Fall through Advent of 2021, as health issues prevented Rev. Kathleen from working during her final months as our Minister.

On behalf of Crossroads Pastoral Charge, we sincerely thank Rev. Kathleen for her years of service to us, and wish her and her husband Kevin, every success in their future endeavours. Crossroads will recognize Rev. Kathleen's work with us at a presentation in early February 2022.

Crossroads is very pleased to welcome our new Part-Time Supply Minister, Shane Doucette. We offered this 6-month, 50% part-time position to Shane on Christmas Eve, following an accelerated search by Council to fill the vacancy. Shane, a student minister with extensive life & career experience, began his duties in early January 2022. He will be with us until his term ends on June 30, 2022, when he plans to begin his Master of Divinity studies at the Atlantic School of Theology.

As you will see elsewhere in the 2021 Crossroads Annual Report, both churches are currently holding their own regarding Charge and Point finances. Members should note that there are considerable concerns in the medium- and long-term that must be addressed. Although support from donors is generous, average offerings per family are in decline while overall membership growth is not happening, despite our locations in rapidly growing communities.

Crossroads has also begun to examine its future directions as a ministry (or collection of ministries), as an organization offering various community services, and as a hub for growth as a Faith Community. The questions around our inability to grow and thrive in recent years need to be examined. With the support and advice of Regional Council 15, Crossroads has decided to embark on a journey to figure out new ways to move forward.

Members will be aware of these efforts through the Crossroads weekly Update newsletter in mid-December. The Update description is repeated here for the consideration of all Crossroads Members and Adherents.

Thinking About the Future

Members of the Crossroads Council met by ZOOM on Monday evening, December 6th with Susan Buttrey, GIS Strategist with EDGE: A Network for Ministry Development, and Rev. David Hewitt from Region 15, UCC.

As you may be aware, Crossroads is beginning our participation in the EDGE Program, offered in concert with the United Church of Canada. The EDGE Program is a means for us to examine the future direction of Crossroads ministries and how these can best serve our communities.

Susan Buttrey works for the EDGE Program, on behalf of the UCC General Council office, with congregations across Canada. She will gather detailed information regarding our congregations

and the communities they serve, through analysis of Statistics Canada data and other public sources, using postal codes, as well as information provided by the congregations, and report back to us.

Members of St. James and Trinity should look forward to providing their input, directly and through their Council members, to this step in the process, the EDGE Neighbourhood Profile.

At a later date, in the not-too-distant future, we hope to engage with EDGE Coaching and Consulting. For a fee, which Crossroads has budgeted, there will be 6 sessions (typically 90-minute, monthly meetings, probably by Zoom, or maybe 1 or a few in person depending on the EDGE Coach, in the coming 6-to-12 months. We will need a variety of people from each Point to participate in these coaching sessions. Our purpose will be to examine our ministries, to determine how we deliver them more effectively, and to decide whether to choose a new path for our ministries.

From the EDGE Website:

Edge works with congregations, presbyteries, conferences, and ministries across Canada in areas of new & renewing ministries, communities in crisis, stories of celebration, and ideas worth sharing.

When ministries are feeling called to renewal, there are many outcomes which they may feel they need to achieve. At EDGE, we understand the different motives that ministries have, and work to ensure they are achieved in a way that honours the vision, mission, history, and context of the ministry.

The outcomes for many ministries can be categorized into four main areas. For each of these areas, depending on what the focus is, EDGE has resources and services which are best suited to the goal for ministries to engage with.

- Congregational growth and financial sustainability
- Community engagement and collaborative relationship development
- Clarifying a vision for a new day
- Property process and / or development

This can be an exciting new time in our Crossroads history, with your enthusiasm and participation. Crossroads Council will need input from our members, and willing volunteers to carry St. James and Trinity into the future. Without your active commitment, Crossroads Pastoral Charge will have limited choices.

The Edge process is now underway, with some of our congregational financial & buildings information having been submitted, and the follow-up demographic analysis about the several communities served by Crossroads to begin soon.

Your active interest and involvement will be essential for our completion of the EDGE Program and ultimately for the future of Crossroads.

On behalf of the Crossroads Pastoral Charge Council, I thank Council Members for their dedicated commitment of time and efforts, and all church members for their support throughout 2021.

Please keep faith that we are on the right path.

Stay safe! We are strong together!

Respectfully submitted,

A handwritten signature in cursive script that reads "John M. Connely". The signature is written in black ink and is positioned below the text "Respectfully submitted,".

John M. Connely
Chair, Crossroads Council

Worship Committee

Chair: No Chair

Members: Suzanne Bishop
Jill Campbell-Miller
Diana Thorpe
Yvonne Varner

2021 was a year of big changes for our church as well as the Crossroads Charge Worship Committee. After over a decade serving as committee Chair, in January Suzanne Bishop decided to step down, though she continues to serve on the committee. We owe many thanks to Suzanne's years of dedication to this important role. She led the church through many transitions, and her work has not gone unnoticed by the congregation and our committee. Thank you, Suzanne! Jeff McLeod also left the committee, and we also thank him for his contributions.

As a committee, we decided to split up the work of the Chair between the committee members, as nobody felt comfortable taking on that role at the time.

Worship Committee met five times throughout the year. The transition to part-time ministry did mean finding more volunteers from our congregation to lead services, and the occasional need to turn to alternative worship, such as YouTube services, when nobody was available. In the fall we faced the challenge of finding worship leaders due to Reverend Kathleen's ill health and her eventual decision to leave this post. Thanks to all congregation members who volunteered to lead services during this time. Diana Thorpe led the charge in finding us fill-in ministers, and we owe a great debt of gratitude to Rev. Margaret Sagar who kept our church going throughout the fall, and during the all-important Advent season. Thanks also to Sandra Hennigar and Ellen McLaughlin who attended Worship committee meetings during this time to provide the extra information we needed to make decisions.

At Christmas, with rising cases due to the Omicron variant, we faced the difficult decision as to whether or not to cancel Christmas Eve services. Eventually after much discussion we made the decision to cancel these services in light of the rapidly rising cases. Thanks again to Rev. Sagar for sending us special Christmas and New Years prayers and messages to our congregation to keep our spirits up.

As a committee we are happy to welcome Shane Doucette to our Charge for the near future, and look forward to working with him.

Respectfully submitted by:

Jill Campbell-Miller

Member, Worship Committee

Ministry and Personnel

The committee met more than normal throughout the year to deal with Covid 19 issues which impacted the Charge, the minister and the bulletin secretary.

This was the year the committee began a review of Rev Kathleen's ministry. This normal process was stopped as the year progressed. This year Rev. Kathleen continued with her virtual services on Facebook and YouTube. Using emails and the phone she then attempted to provide pastoral care.

The bulletin secretary services were no longer needed so Ms. Reta Hayes agreed to give up her position until a future time.

The Charge finances soon became critical as the effects of Covid 19 took effect. The committee met with the minister on behalf of the Pastoral Charge to discuss a change in her call. Rev Kathleen Anderson gracefully agreed to reduce her position from 100% to 50%. This was a very difficult decision for her and we assisted her with the transition from a full-time position to a 20-hour work week. This change also meant that the Worship committee had to find either pulpit supply or a lay person to fill in the other 50% of the services.

Then in the Fall, Rev Anderson went on medical leave. During that time, she resigned effective November 30, 2021 to explore other opportunities in ministry. Since she was unable to return to work prior to her resignation date, the Charge will continue to pay her salary as she moved into a salary continuation situation.

The Pastoral Care teams and the Worship committee stepped up to provide pulpit supply and some lay members provided the congregations ministerial services. Ministry and Personnel committee members continued to stay involved with the process of obtaining a 50% part time person qualified to provide ministerial services for Crossroads Pastoral Charge. This was completed in time for a January 2022 start up for a new minister for Crossroads Pastoral Charge.

Respectfully submitted
Gordon Steeves, Chairperson

Crossroads Sunday School

Teachers:

Jill Campbell-Miller

Melanie Scholten

During the summer of 2021, Jill and Melanie met to discuss opening a Crossroads Charge Sunday School. As membership at each church has been declining, we decided to merge the Sundays Schools to try to offer a regular program at each church. We held Sunday School openings at each church in October, and we have been rotating at each church week to week. At each church we have been having an average attendance of two to four children/youth per week, though two of those children attend every Sunday School. This means there are six children total attending Sunday school with the Charge.

At present, Sunday School is postponed due to the new Omicron outbreak. We hope to reopen soon.

Respectfully Submitted By:

Jill Campbell-Miller

Crossroads Financial Report

Crossroads Pastoral Charge Statement of Financial Position as of December 31, 2021

Assets

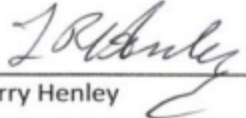
TD Canada Trust	
Account# 5421-0000319	\$3,910.86
<u>Total Assets</u>	\$3,910.86

Liabilities and Equity

Outstanding Cheques	\$595.29
Outstanding 2021 Payment to Trinity	\$199.00
<u>Total Liabilities</u>	\$794.29

Balance of Bank Ledger Available **\$3,116.57**
December 31, 2021

I have performed an independent review of the financial records, reports, and internal controls of the Crossroads Pastoral Charge for the year ended December 31, 2021. The evaluation was conducted in accordance with Item 6.3.1 of the Financial Handbook of Congregations (The United Church of Canada). In my opinion, all transactions have been properly recorded and the financial statements are an accurate representation of the financial position of the Crossroads Pastoral Charge

 CPA
Terry Henley

5/24/22
Date

Crossroads Draft 2022 Budget - Final						
	2019 BUDGET	2021 BUDGET	2021 Actual	%	2022 PROPOSED	NOTES
INCOME						
Balance Forward	\$10,257.60	\$5,572.58	\$2,992.78		\$3,116.57	
minus 2020 M&S						
40010 St James	\$21,840.00	\$18,600.00	\$14,480.00	78%		
40020 Trinity	\$48,600.00	\$33,840.00	\$26,880.00	79%		
40030 Other			\$4,473.21			
40040 Insurance (Restorative Care Plan)					\$2,201.10	incl. insurance payment ins payment Jan1/22
42000 Supper/Fundraising Income	\$5,776.38	\$3,000.00	\$2,670.00	89%	\$0.00	
49000 HST Refund	\$200.00	\$200.00	\$739.47	370%	\$200.00	
TOTAL INCOME	\$86,673.98	\$61,212.58	\$52,235.46		\$5,517.67	
EXPENSES						
Payroll						
60010 Ministers Salary	\$56,120.00	\$30,072.00	\$30,072.00	100%	\$29,770.00	
60020 EI	\$1,204.31	\$665.02	\$475.20	71%	\$470.37	1.58%
60030 CPP	\$2,748.00	\$1,396.13	\$1,458.72	104%	\$1,622.47	5.45%
60040 UCC Pension	\$5,050.68	\$2,706.48	\$2,706.48	100%	\$2,679.30	9.00%
60050 UCC Benefits	\$3,156.77	\$1,834.39	\$2,595.84	142%	\$1,938.03	6.51%
60070 Telephone	\$600.00	\$600.00	\$600.00	100%	\$600.00	
60085 Office Administrator Honorarium	\$1,750.00	\$1,750.00	\$0.00	0%	\$1,750.00	
60090 ADP Payroll Costs	\$450.00	\$500.00	\$532.13	106%	\$500.00	
60095 Restorative Care Plan (Insurance)					\$1,606.19	
60096 Restorative Care Plan (Crossroads)						
60100 Travel Expenses	\$2,000.00	\$1,000.00	\$199.07	20%	\$1,000.00	
60200 Con Ed and Resource	\$1,415.00	\$1,061.25	\$0.00	0%	\$1,493.00	
60300 National Church	\$4,164.00	\$4,271.00	\$4,271.00	100%	\$3,624.00	
60400 Pulpit Supply	\$250.00	\$2,500.00	\$2,737.80	110%	\$1,250.00	
60500 Conference Delegates	\$600.00	\$300.00	\$0.00	0%	\$0.00	
60600 Insurance	\$50.00	\$50.00	\$0.00	0%	\$50.00	
61100 Copier Supplies and Lease	\$960.00	\$960.00	\$1,144.29	119%	\$500.00	
61200 Office Supplies	\$1,000.00	\$1,000.00	\$0.00	0%	\$1,300.00	
61300 Printing Costs	\$250.00	\$250.00	\$140.97	56%	\$150.00	
61400 Telephone and Internet	\$731.00	\$1,000.00	\$1,035.29	104%	\$1,050.00	
61500 Supper Expenses	\$1,000.00	\$500.00	\$152.63	31%	\$0.00	
62100 Worship Expenses	\$1,000.00	\$500.00	\$216.58	43%	\$1,000.00	
62200 Christian Growth	\$300.00	\$0.00	\$300.00	0%	\$300.00	
62700 Sabbatical	\$1,344.00	\$2,016.00	\$0.00	0%	\$0.00	
63100 Bank Charges	\$25.00	\$25.00	\$0.00	0%	\$25.00	
63200 HST Paid	\$500.00	\$500.00	\$353.41	71%	\$500.00	
69800 Uncategorized Expenses			\$156.72		\$500.00	Strategic Study
TOTAL EXPENSES	\$86,668.76	\$55,457.27	\$49,148.13		\$53,678.35	
NET		\$5,755.31			\$48,160.68	
Trinity Monthly Contribution			65.0%		\$2,608.70	\$2,740.00
St James Monthly Contribution			35.0%		\$1,404.69	\$1,470.00

2.0 Trinity United Church

Trinity Council

Members:

Rev. Kathleen Anderson- January to Nov 2021	Jim Young - Chair and Trustee
Ellen Mclaughlin - Treasurer	Gail Sherman Feetham - Secretary
Ways and Means -Vacant	Karen Jensen - UCW
Sunday School - Vacant	John Buchanan and Ray Steele - Pastoral Care
Jill Campbell-Miller - Outreach	

Our Council is made up of representatives from each of the Trinity Committees noted above as well as the Chair, Treasurer, Secretary and our Minister. The Council Committees and their Chairs continued to look after matters which involve the interest of the Trinity congregation. We oversee the spiritual interests and manage the temporal and financial affairs of the congregation.

Our 2021 year was once again one in which we adhered to Covid-19 Public Health Restrictions. Trinity Council members continued to communicate electronically during the year.

We were distressed to hear of Rev. Kathleen`s illness which lead to her requesting and having approved a change in Pastoral Relations. Rev. Kathleen`s last official Sunday of pulpit service with us was November 21, 2021. We wish her well as she pursues other avenues for pastoral relations and education.

Though the doors of our Church remained closed for extended periods (in compliance with Public Health Regulations) the work of the church did not stop. We were provided with on-line worship services. In August we were able to resume in-person services on an ongoing basis. The Pastoral Care team maintained contact with members of Trinity on a regular basis.

Our 2021 year included a number of successful fundraising events, i.e. hosting the Crossroads take out Turkey Supper in October, offering a No ~~Dinner~~ Dinner Fund Raiser in the fall, hosting a community Christmas Craft Show in December and UCW raised funds with their successful Christmas Sweets Sale. Our hall continues to be rented on a regular basis.

Thanks to the work of the Outreach Committee and the generous donations from our congregation, we were once again able to provide backpacks, sneakers and school supplies to Northern communities, support the Brunswick Street Mission and Marguerite Centre. Flood relief funds were raised for Indian Gardens Trailer Park.

Our Trustee Group of Jim and his team maintained our building and property making required repairs and improvements during the year.

A joint Sunday School (St. James and Trinity) was initiated by Jill Campbell Miller and Melanie Scholten.

Special acknowledgement is given to Ellen Mclaughlin for her dedication to the challenging position of Treasurer. This role has been even more taxing due to Covid-19 restrictions. Thanks to Ellen`s analysis of our financial situation the need to communicate directly with our members was recommended. Thus, each household was contacted by mail and messaging was put in the Masthead News. This endeavour resulted in \$1,050 being raised.

It is important that each member of Trinity give consistently throughout the year. We encourage the use of PAR, post-dated cheques or monthly donations. Trinity United Church continues to enjoy serving the community of Beechville, Lakeside and Timberlea through ministry and fellowship.

Respectfully submitted,

Gail Sherman Feetham
Secretary

Jim Young
Trinity Council Chair

Trinity Annual Congregational Meeting – March 21, 2021

OPENING

Jim Young, Chair, called the Trinity United Church, Annual General Meeting to order at 12:20 pm on Sunday, March 21, 2021. Rev. Kathleen Anderson opened the meeting with a prayer. The teleconference meeting minutes were taken by Gail Feetham.

Present:

Jim Young thanked everyone for taking the time to join the teleconference meeting. John Connely took attendance. Participants on the call: Rev. Kathleen Anderson, Jim Young (Chair), Gail Sherman Feetham (Secretary), Ena Young, Richard Feetham, John Connely, Paul Burgess, Claire Reinhardt, Gordon Steeves, Bonnie Steeves, Gwen MacLeod-Farquhar, John Buchanan, Pricilla Buchanan, Ray Steele, Jill Campbell-Miller, Yvonne Varner, Pam Henley.

Regrets: Ellen Mclaughlin

1. Voting Privileges

Ray Steele moved and Yvonne Varner seconded the motion to grant voting privileges to all present. MOTION CARRIED.

2. Trinity United Church 2020 Annual Meeting Minutes - Page 13 & 14

The minutes from the 2020 Annual Meeting were reviewed and Yvonne requested a change. Marguerite Centre should be Adsum Centre. Gail Sherman Feetham moved and Bonnie Steeves seconded the adoption of the March 8, 2020 minutes with the correction. MOTION CARRIED.

3. Committee Reports (Pages 15 to 19)

The 2020 Trinity Committee Reports were reviewed. No additional information was provided. Jill Campbell-Miller moved and Gwen MacLeod-Farquhar seconded the acceptance of the non-financial reports as presented. MOTION CARRIED.

4. Financial Statements and Budgets Pages 20 - 24

Ellen Mclaughlin sent her regrets as she was not able to attend the meeting. Ellen did provide a written report about the 2020 Financial Statements and Proposed Budget for 2021. Jim Young read her written report. The current cost sharing formula is 65% from Trinity and 35% from St. James. Following a brief discussion about the Financial Statements noted on pages 20 - 23,

Yvonne Varner moved and John Connely seconded the acceptance of the 2020 Financial statements. MOTION CARRIED.

The Proposed 2021 Budget was reviewed. Participants noted that the electronic version did not include details regarding the Proposed budget. Gail Sherman Feetham noted that the printed written version had the details and Jim Young gave the figures during the call see document attached. Following a brief discussion about the Financial Statements noted on pages 24, Gordon Steeves moved and Gwen MacLeod-Farquhar seconded the acceptance of the Proposed 2021 Budget. MOTION CARRIED.

5. NEW BUSINESS

1. Pam Henley requested Trinity United include statistics similar to those provided by St. James - see page 26 of the Crossroads Pastoral Charge Annual Report - in subsequent Annual Reports. Paul Burgess explained that the statistics were compiled by the Charge and this request would be referred to them.
2. Jim Young advised that, subject to existing Covid-19 Health Regulations, two take-out fund-raising events are being considered for 2021. A Chicken Bar-B-Q and Strawberry Supper in early July and a Lobster/Chicken Supper in November. Jill Campbell-Miller suggested that a square meter be purchased to facilitate accepting payment for dinners.
3. Jill Campbell-Miller suggested that Trinity Council schedule a meeting.
4. Pam Henley requested that the words to the Hymns be projected onto the screen during in-person services. It was agreed that this request would be discussed at the next Trinity Council meeting.

CLOSING PRAYER

Rev. Kathleen Anderson closed the meeting with a prayer. Jim Young thanked everyone for participating. The meeting was adjourned at 1:00 pm.

Respectfully submitted,

Gail Sherman Feetham

Secretary Trinity United Church Council

Trinity Pastoral Care Team

With Covid restrictions, the Pastoral Care Committee did not meet this year. The Covid pandemic was one reason, and another reason is because no one was willing to take on the task of leading the Pastoral Care Committee.

We are an older age group and need the energy of younger members of the congregation to take a more active role. Sadly, this is not happening for whatever reason or reasons. However, we (John, Ray, Nancy, Nora, Kay, and Marie) made the effort to keep our members up to date as much as possible.

Cards of celebrations, sympathy, well wishes, etc., were sent out when we were made aware of the situation.

Submitted by Ray Steele

Trinity Trustees

January 9	Repaired lock on hall door. Looked after heat (for winter).
February 6	Put five gallons of furnace oil in tank it was very low.
February 7	Report of little heating in Hall so we checked program and cleaned heat registers and moved mats on floor away from under register to fix air flow.
May 15	Reset thermostat for the summer.
October 13	Had furnace serviced.
October 23	Jim and Richard replaced ceiling tile in kitchen and also, worked on roof gutters as they were plugged and flooding room in basement.
October 30	Worked on removing weeds and brush in driveway and around the church. (Ray, Richard and Jim)
October 31	Reset thermostat.

November 4	Richard fixed and replaced outside light over front door.
November 19	Had a zone valve fixed due to no heat in Hall.
November 28	Ray and Jim picked up Christmas tree for Sanctuary.
December 5	Ray, Jim, Richard and David put lights on the outside community tree.

Thanks to all who donated to the Building Fund and worked on repairs to church and grounds.

Jim Young,
Chairperson

Trinity Outreach

Members:

Jill Campbell-Miller
Nora Keefe
Marie Smith
Ray Steele
Yvonne Varner

The Trinity Outreach Committee once again had a stable membership this year, not losing or gaining any members. Due to COVID, we had a relatively quiet winter and spring in 2021.

In the summer, we were able to once again collect school supplies for the Royal Canadian Navy. We delivered 52 backpacks filled with school supplies, and 18 pairs of sneakers, which was a record for this program.

Most of the year we were unable to collect for Food Bank Sunday, though we did begin to collect again beginning in the fall. However, we did make a \$100 contribution to the BLT Elementary snack program as they are unable to offer their regular breakfast program.

In November, a late autumn storm caused severe flooding in Antigonish. The Indian Gardens Trailer Park was particularly hit hard, and because many did not have home insurance due to

the older condition of the trailers, it made the situation much worse. We put out a call for donations, and also contributed from the Outreach Committee's own fund. We were able to donate \$410 to the Knights of Columbus in Antigonish who were collecting for the flood relief efforts.

On the first Sunday of Advent, we held our regular "Mitten Tree Sunday." Brunswick Street Mission was only looking for clothing, so we asked for new clothing from the congregation, and were able to deliver a respectable load of new items to the Mission.

The congregation would like to thank everyone who makes contributions to the Outreach Fund and who contributed to our special and regular programs throughout the year. Nothing is possible without your help. Our committee always welcomes new members.

Respectfully submitted by:

Jill Campbell-Miller
Chair, Outreach Committee

Trinity United Church Women (UCW)

OFFICERS

President	-	Ellen Mclaughlin
Vice President	-	Barb Charteris
Secretary	-	Faye Jones
Treasurer	-	Barb Charteris

Dates of Meetings	-	Third Wednesday of each month
Number of Meetings	-	6
Number of Members	-	17
Average Attendance	-	12 - 14

Members of the U.C.W. were not very busy in the year 2021 due to Covid 19. We held six meetings (January, February, March, September, October and November) We did not have our usual activities that reflect the life and work of the church. We did one of our usual fund raisers (The Sweet Boxes). This year we had income from the sale of the sweet boxes, calendars and our Christmas stockings.

This year we lost one of our long time U.C.W.member, Shirley Wile. We did not have our June closing due to Covid 19 restrictions.

We had our Christmas party and pot luck luncheon downstairs of the church with social distancing and wearing our mask. Also, at our luncheon, six life membership pins were presented to: Kay Arsenault, Priscilla Buchanan, Rita Kelly, Nancy Wallace, Ellen Mclaughlin and Marie Smith (in absentia).

The highlight of every meeting is the program, planned by Sandy Hagell and Karen Jensen.

Respectfully submitted,

Faye Jones, Secretary



**Trinity United Church Women
Year Ended December 31, 2021**

BALANCE ON HAND DECEMBER 31, 2020	\$461.69
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RECEIPTS	
BANK INTEREST	\$0.45
CALENDAR SALE (15)	\$140.00
REVERSE DOUBLE ENTRY (correction)	\$500.00
FUND RAISERS	\$1,245.10
GST REBATE	\$84.99
STOCKINGS	\$210.00
OFFERINGS	\$251.75
DONATION IN	\$25.00
PIN SALE / FINES	\$1.50
THANKFUL JAR	\$50.50
TOTAL RECEIPTS	\$2,509.29
	\$2,970.98

EXPENSES	
BANK FEES	\$4.80
CALENDARS	\$127.92
DONATIONS	\$677.00
HONORARIUMS	\$500.00
CONFERENCE NEWSLETTER (2 YRS)	\$14.00
CONFERENCE CALL	\$31.28
SWEET SALE BOXES	\$48.27
PRESBYTERY HALIFAX UCW	\$72.00
STAMPS	\$10.60
TOTAL EXPENSES	\$1,485.87
BALANCE ON HAND DECEMBER 31, 2021	\$1,485.11
	\$2,970.98

DONATIONS OUT:	
FEED NOVA SCOTIA	50
MISSION AND SERVICE	100
PHEONIX HOUSE	100
STOCKING MONEY FOR FAMILY	210
THANKFUL JAR FOR BETTY FUND	217
TOTAL	677

RESPECTFULLY SUBMITTED
Barb Charteris

Trinity Curator Report

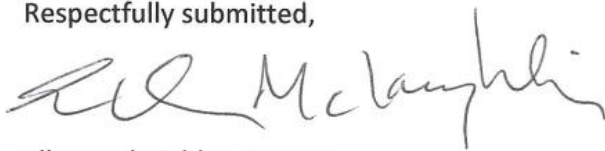
Covid-19 continues to cause havoc. The church building was closed for part of the year again.

The East Coast Aikido group were renting when the building was open and limit guidelines permitted.

The Hall was used for our Crossroads Fall Turkey Supper in October. It was our first Take-Out Supper which followed Covid-19 guidelines and it was very successful.

The Common Room was used on a limited basis for a couple meetings including the UCW when the building was allowed to be open.

Respectfully submitted,

A handwritten signature in black ink that reads "Ellen McLaughlin". The signature is written in a cursive style with a large, sweeping initial "E".

Ellen McLaughlin, Curator
Trinity United Church

Trinity Financial Report

TRINITY UNITED CHURCH
FINANCIAL STATEMENT
December 31, 2021

Balance on hand January 1, 2021 \$ **9,152.89**

REVENUES:

Offerings

Envelopes/EFTs	\$	39,880.56
Loose	\$	93.10
Easter	\$	525.00
Thanksgiving	\$	520.00
Christmas	\$	870.00

Other

Fundraising	\$	1,518.46
Donations	\$	1,610.00
Rentals	\$	2,700.00
Other	\$	6,632.26
GST Refund	\$	<u>1,493.10</u>

TOTAL REVENUES \$ **55,842.48**

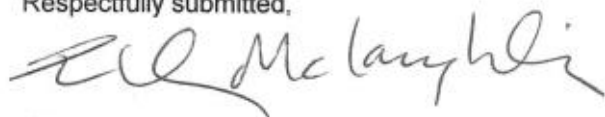
EXPENSES:

Crossroads Pastoral Charge	\$	27,475.29
Oil	\$	2,623.10
Light and Power	\$	1,030.22
Telephone	\$	484.73
Water	\$	520.09
Honorarium	\$	900.00
Snowplowing	\$	600.00
Insurance	\$	2,817.75
Office Supplies/Postage	\$	163.67
Library	\$	30.00
Gifts	\$	87.50
Cleaning Expense	\$	480.00
Pastoral Care	\$	38.41
Sundry	\$	28.75
Municipal Taxes	\$	65.33
Banking Service Charges	\$	76.00
Other Expenses	\$	<u>7,315.97</u>

TOTAL EXPENSES \$ **44,736.81**

Balance on hand December 31, 2021 \$ **20,258.56**

Respectfully submitted,



Ellen McLaughlin, Treasurer

TRINITY UNITED CHURCH - Other Funds/Accounts

MISSION AND SERVICE STATEMENT					
Offerings		2019	2020	2021	2022
	1st Quarter	\$ 701.00	\$ 585.30	\$ 512.00	
	2nd Quarter	\$ 623.00	\$ 423.00	\$ 322.00	
	3rd Quarter	\$ 558.00	\$ 464.00	\$ 394.00	
	4th Quarter	\$ 708.00	\$ 653.00	\$ 610.00	
	Totals	\$ 2,590.00	\$ 2,125.30	\$ 1,838.00	

MEMORIAL FUND						
BALANCE ON HAND JANUARY 1, 2021						\$ 3,685.90
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Receipts	Offerings/Donations		\$ 100.00	\$ 1,410.00	\$ 1,070.00	\$ 2,580.00
	Total		\$ 100.00	\$ 1,410.00	\$ 1,070.00	\$ 2,580.00
Expenditures						
	Year-End Bank Balance					\$ 6,265.90

ORGAN FUND						
BALANCE ON HAND JANUARY 1, 2021						\$ 383.59
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Receipts	Organ Fund Offerings					
	Choir Offerings					
	Donation/Fundraising					
	Total					
Expenditures						
	Year-End Bank Balance					\$ 383.59

TRINITY UNITED CHURCH - Other Funds/Accounts

LOCAL OUTREACH FUND						
BALANCE ON HAND JANUARY 1, 2021						\$ 834.43
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Receipts	Offerings		\$ 10.00	\$ 22.00	\$ 199.00	\$ 231.00
	Sales/Donations			\$ 43.05		\$ 43.05
	Total		\$ 10.00	\$ 65.05	\$ 199.00	\$ 274.05
	Expenditures/Transfers	\$ 100.00	\$ 90.00	\$ 144.49	\$ 335.00	\$ 669.49
	Year-End Bank Balance					\$ 438.99

SUNDAY SCHOOL FUND						
BALANCE ON HAND JANUARY 1, 2021						\$ 232.80
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Receipts	Off/Donations					\$ -
Expenditures						\$ -
	Year-End Bank Balance					\$ 232.80

BUILDING FUND						
BALANCE ON HAND JANUARY 1, 2021						\$ 3,699.68
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Receipts	Offerings	\$ 476.00	\$ 355.00	\$ 429.00	\$ 343.00	\$ 1,603.00
	Donations/Fundraising					
	Other			\$ 2,000.00		\$ 2,000.00
	Total	\$ 476.00	\$ 355.00	\$ 2,429.00	\$ 343.00	\$ 3,603.00
Expenditures	Building maintenance		\$ 1,514.34		\$ 345.47	\$ 1,859.81
	Kitchen/cleaning supplies	\$ -			\$ 64.99	\$ 64.99
	Other	\$ -	\$ 2,000.00			\$ 2,000.00
	Total	\$ -	\$ 3,514.34		\$ 410.46	\$ 3,924.80
	Year-End Bank Balance	\$ -				\$ 3,377.88

INSURANCE POLICY #HUB1925

Insuring Company	United Church General Insurance Renewal Policy #HUB1925	
Broker	Archway Insurance (Sydney)	
Premium	Due June 1, 2022	\$3,100 est. (2022)
Coverage	Building & Contents	\$551,598
	Legal Liability	\$2,000,000
	Deductible	\$1,000
	Building Assessment (2022)	\$318,700
	Estimated Replacement Value	\$450,000

**TRINITY UNITED CHURCH
INVESTMENTS**

BMO MUTUAL FUNDS INVESTMENT (organ) 00104273214
Value at December 31, 2021 \$1,448.76


**BANK RECONCILIATION STATEMENT –
LOCAL ACCOUNT**

Balance in Bank	\$19,934.27
Add Outstanding Receivable	\$ 1,410.29
Less Outstanding Payable	<u>\$ 1,086.00</u>
Reconciled Book Balance	<u>\$ 20,258.56</u>

Auditor notes:

After a complete review of financial transactions for 2021, the financial statement above is a accurate account of the financial position of the Trinity United Church.

All monies collected and disbursed have been recored accurately as requested by donors, and the results and the results represented above.


Alan E. Miles
405-137 Solutions Drive
Halifax, N.S.
902-407-5080

TRINITY UNITED CHURCH

	2020	2021	2022
BALANCE ON HAND JANUARY 1, 2021	\$ 8,302.13	\$ 9,152.89	
	ACTUAL	ACTUAL	BUDGET
RECEIPTS			
Offerings			
Weekly Envelopes	\$ 41,882.10	\$ 39,880.56	\$ 40,000.00
Loose	\$ 107.90	\$ 93.10	\$ 100.00
Easter	\$ 585.00	\$ 525.00	\$ 600.00
Thanksgiving	\$ 375.00	\$ 520.00	\$ 500.00
Christmas	\$ 545.00	\$ 870.00	\$ 1,000.00
Subtotal	\$ 43,495.00	\$ 41,888.66	\$ 42,200.00
Other			
Fundraising	\$ 1,631.25	\$ 1,518.46	\$ 2,000.00
Donations	\$ 1,300.00	\$ 1,610.00	\$ 500.00
Rental	\$ 2,030.00	\$ 2,700.00	\$ 2,800.00
Other	\$ 4,042.88	\$ 6,632.26	
GST Refund		\$ 1,493.10	\$ 600.00
Subtotal	\$ 9,004.13	\$ 13,953.82	\$ 5,900.00
TOTAL RECEIPTS	<u>\$ 52,499.13</u>	<u>\$ 55,842.48</u>	<u>\$ 48,100.00</u>
EXPENDITURES			
Crossroads Pastoral Charge	\$ 38,715.91	\$ 27,475.29	\$ 32,880.00
Oil	\$ 2,463.16	\$ 2,623.10	\$ 3,000.00
Light and Power	\$ 1,099.98	\$ 1,030.22	\$ 1,500.00
Telephone	\$ 979.08	\$ 484.73	\$ 450.00
Water	\$ 685.72	\$ 520.09	\$ 800.00
Honorarium	\$ 900.00	\$ 900.00	\$ 900.00
Snowplowing	\$ 1,250.00	\$ 600.00	\$ 1,000.00
Insurance	\$ 1,663.25	\$ 2,817.75	\$ 3,100.00
Postage/Office/Printing	\$ 220.20	\$ 163.67	\$ 100.00
Library	\$ -	\$ 30.00	
Gifts	\$ 82.69	\$ 87.50	\$ 100.00
Cleaning Expense	\$ 510.00	\$ 480.00	\$ 1,000.00
Pastoral Care	\$ 19.78	\$ 38.41	\$ 100.00
Sundry	\$ -	\$ 28.75	\$ 100.00
Municipal Taxes	\$ 20.72	\$ 65.33	\$ 100.00
Banking Service Charges (PAR)	\$ 84.00	\$ 76.00	\$ 80.00
Other Expenses	\$ 2,953.88	\$ 7,315.97	
TOTAL EXPENDITURES	\$ 51,648.37	\$ 44,736.81	\$ 45,210.00
BALANCE ON HAND DECEMBER 31, 2021	<u>\$ 9,152.89</u>	<u>\$ 20,258.56</u>	<u>\$ 2,890.00</u>

3.0 St James United Church

St James Council

Members: Susie and Tom Moffat, Valli Huck, Sandra Hennigar, & Rev. Kathleen Anderson.

St. James United Church Council met once in 2021 with a meeting in February. Due to the continued safety concerns caused by the ongoing waves of Covid 19 there was little business done as services and meetings were online and called just to deal with any issues that arose, including decisions about ongoing fundraisers.

Using Public Health Guidelines, we were able to do a take-out chili supper in the spring and a baked bean supper in the fall. With a lull of covid cases over the summer we agreed to have an in-person yard sale over two days -Friday and Saturday- and did very well with that fundraiser. We also did the fall Avon campaign as well as the Purdy chocolate campaign in November. December brought the Christmas lights campaign which not only helps to brighten our church but acts as our last fundraiser for the year. Thank you to those who lead each of these fundraisers and to all those who supported them in any way. Without all hands working together we could not get this work done. We did donate the proceeds of the take-out bean supper to the Route 333 Refugee Sponsorship Program who are working to bring a family of 7 to NS.

St. James Council said good bye to Jason Hennigar as our snow plow provider because the company he plowed for gave up that part of the business. We now will be receiving plowing services from Carmen Josey who also plows for Trinity United. St. James Council requested quotes on replacing the windows in the sanctuary. A decision has been made to move forward with this project. A number of families have contributed additional funds to this and some windows will be funded through these donations and plaqued as a memorial to those who have passed.

We were pleased to receive a plan from Melanie Scholten and Jill Campbell-Miller offering Sunday School, alternating Sundays between St. James and between Trinity. Great idea and we love seeing children going downstairs on Sunday mornings. Thank you for doing this.

We were asked through our Outreach member to assist in providing sandwiches once a month to assist St Andrews in Halifax feed those who were homeless or food insecure. This was a replacement for the sit-down suppers that were placed on hold on Sunday evenings as a result of Covid. The ongoing pandemic along with soaring rental markets has resulted in an increase in homelessness in HRM and the church was seeking some additional help. Through the joint efforts of Outreach, UCW and several other congregation members we worked with our local contact to supply sandwiches once a month from April to October inclusive. Thanks to those who took up the challenge to assist those in need.

We had been approached by Day Star Ministries to use our sanctuary following our services as they had in the past. Their start date of early December had to be postponed due to further restrictions as a result of an upswing in cases with the increased onset of Omicron cases. We look forward to our ongoing relationship with them in 2022.

Council would like to thank those who quietly work on behalf of our church family and provide building support through maintenance and yard upkeep. Thank you to Scott Scholten for maintaining the lawn mowing and to Tom and Susie Moffat and others who keep a watchful eye on the building and property.

St. James Statistics

Resident Members 22	Members removed by transfer 0
Adherents 13	Members received by transfer 0
Households under Pastoral Care 23	Confirmation 0
Contributing Households 20	Ave weekly attendance 10
Births 0	Baptism 0
Deaths 0	Funerals 1

Respectfully submitted

Sandra Hennigar
Chair, St. James Council

St James Annual Congregational Meeting – March 21, 2021

Attendance was taken verbally over the phone.

Present:	Rev. Kathleen Anderson	Susie Moffat
	Suzanne Bishop	Tom Moffat
	Theresa Broussard (A)	Diana Thorpe
	Sandra Hennigar	Randy Thorpe
	Brenda MacDonald (A)	Christopher Thorpe

Paul Burgess joined near the end to provide an explanation of the Crossroads finances.

The meeting was held via teleconference on Sunday, March 21, 2021. The meeting commenced at 11:15 am. Sandra agreed to chair the meeting and Susie agreed to act as secretary. Rev. Kathleen opened with a prayer.

Sandra welcomed everyone and thanked them for attending.

Sandra moved and Randy seconded a motion to extend voting rights to all present. MOTION CARRIED

Sandra asked everyone to read Crossroads Pastoral Charge 'Passages of Life' on page 1 and the Minister's message on pages 2 and 3. These were received for information only.

A motion was made by Randy to approve the minutes of the annual meeting of St. James held on March 8, 2020, found on pages 27, 28 and 29. This was seconded by Tom. MOTION CARRIED

Reports found on pages 25 and 26 as well as 30 and 31 were reviewed. The congregation accepted the following reports for information only -

St. James Council found on pages 25 and 26. There was an error in the first paragraph. It states that "all meetings were held at St. James United Church". It should read one meeting was held at St. James United Church and one meeting was held over ZOOM.

Pastoral Care Report found on page 30. The committee continues to stay in touch with the people on their lists. Visits were made to Ralph, Jean and Ed before the pandemic and continued with Ed during the pandemic until his passing. Rev. Kathleen continues to make visits when requested and communion at home could be a possibility.

The Outreach report found on pages 30 and 31. Another very generous donation was received with specific direction that it goes to St. Timothy's Food Share Program. Valli delivers a monthly allotment in the form of gift cards to St. Timothy's Food Share Program. St. James donated an additional \$2,600.00 to St. Timothy's Food Share Program during the Covid-19 pandemic. Tom, through Iain Rankin, was able to secure a \$2,000.00 grant from the Nova Scotia Government also for the St. Timothy's Food Share Program. Thank you Tom and Iain. Sandra thanked Valli for her continued dedication. Statistical report found on page 26.

The United Church Women report found on page 31. The UCW made and sold 106 pies in October. This was a huge success but would not have been possible without the help of many

extra hands. A thank you card was sent to all helpers who were not members of the UCW. Sunday School report – there was no report. There was and is no Sunday school permitted by UCC due to Covid-19.

Tom presented financials for 2020 for St. James, found on pages 32, 33, 34 and 35, as well as a budget for 2021, found on page 36, accurate as of January 1, 2021, and based partially on information from the Crossroads Pastoral Charge 2021 budget. A motion to accept the 2020 financials as well as the 2021 budget for St. James was made by Tom and seconded by Randy. MOTION CARRIED

Sandra introduced and welcomed Paul. Paul explained the 2021 budget for Crossroads Pastoral Charge, found on page 11. Paul has agreed to continue to take care of the photocopier lease and payroll. St. James will pay \$1,520.00 per month. Sandra thanked Paul for his service as Paul has resigned as Charge Treasurer. He will be greatly missed.

Business Arising:

As of July 1, 2020, Rev. Kathleen's ministry was changed to 50%.

There were several fundraisers brought forward but were not acted upon because of Covid-19. A ham supper took place in March, 2020. There was also a take-out bean supper and an Avon and Purdy's Chocolate fundraiser which were quite successful. Sandra and Susie have been selling items online in place of the yard sale last year. The other fundraisers – penny auction, afternoon tea and memorial hymn sing - will be taken to Council in the future.

The Kairos exercise which was cancelled due to Covid-19 will take place when permitted.

New Business:

St. James is in need of a number of repairs – the front entrance has a leak which needs to be repaired and the carpet in the entryway has to be replaced. The eaves trough in the back needs to be replaced. It would be nice to have an apron of pavement to help increase the safety when exiting the parking lot. The first priority, however, are the windows in the sanctuary. There are eleven windows, excluding the large one at the front. There may be water damage to the wood as well. While repairing any wood damage the paneling, which is not fire proof, will be removed instead of being painted with fire proof paint and be replaced with gyproc. The panel does not meet fire regulations. Sandra will get Jason to move forward with measuring and getting a cost estimate. Sandra will meet with the Councillor for District 11, Patty Cuttell, to see if there is any financial help. Application can be made to the Hunter Fund and a request made to St. James UCW.

Shirley resigned from Council last year leaving a vacancy there. There is also a vacancy on the Christian Education Committee. There is a need for a member or preferably a chair of that committee. Rev. Kathleen will make up job descriptions.

Region 15 is looking for a representative from St. James. A motion was made by Tom and seconded by Suzanne to accept Sandra's nomination to represent St. James for Region 15. MOTION CARRIED.

The meeting was adjourned by Randy at 12:00 noon.

Rev. Kathleen ended with a prayer.

St James Pastoral Care

Members: Susie Moffat, Sandra Hennigar and Rev. Kathleen Anderson

2021 continued to be a year of many ups and downs in our church and spiritual lives as we moved through many waves of the Covid 19 pandemic, ending with a massive outbreak of the Omicron variant threatening all ages and bringing many of our Christmas celebrations to a halt. Despite this we tried to stay in touch with each other, touching base to see how people were coping and lending a hand where possible.

Most of our pastoral care contacts were done on-line or over the phone. People are great at keeping us all informed if someone in the congregation requires assistance and I ask that we continue this until we can meet on a regular basis at church or through pastoral care visits. I am including an updated Pastoral Care List which is also posted at the back of our church. Please feel free to touch base with Susie and/or I if you require some assistance. If you are unable to reach the Pastoral Care Team member assigned to your household, please feel free to call on any of the team members.

Susie Moffat	Sandra Hennigar
Karen and Herman Bowles	Theresa Broussard
Susan Beazley	Shirley Jardine
Brenda MacDonald	Mike & Susan Beamish
Carla & Carly Burgess	Carolyn & Jeremy Glanville
Rhodena Miller	Larry & Christine Lear
Audrie Goodwin	Suzanne Bishop
Brenda Croft	Mary Caines
Valli Huck	Maia Dauphinee
Louise Lilly	Melanie & Scott Scholton
Terri & Yves Bosse	Diana & Randy Thorpe
Gerri Hamilton	
Alvin MacDonald	

St James Outreach

The congregation at St. James continued to support St. Timothy's Food Share Program during the year when we had 'in church' service. Non perishable food items were dropped into a box placed at the back of the church on the first Sunday of the month. These items were then delivered to St. Timothy's Church for distribution. From funds donated by members of the church to Outreach, I received \$200 per month ($\$200 \times 12 \text{ months} = 2400.00$) which were converted to Sobeys gift certificates. UCW made a donation of \$100 which also went towards gift certificates. These gift certificates were given to St. Timothy's Church to be distributed to needy families in our area.

A very successful take-out bean supper, organized by Susie Moffat took place on November 27th . All proceeds - \$656 - went to the Route 333 Refugee Sponsorship Association. to support a Kenyan Family coming to Canada.

We were able, once again, to have a mitten tree on November 28th. Theresa Broussard supplied us with a multitude of hand knitted hats, mittens, and scarves which she had knitted over the year. Her handy work and many other wonderful donations of mittens, socks and hats decorated the tree. Brunswick Street Mission was only accepting used and wearable clothing this year. All clothing donations were dropped off at the Brunswick Street Mission for those in need.

We took on a new outreach effort. A number of UCW helped to provide two loaves of sandwiches for a take-out Sunday meal for the homeless and people on assistance, once a month at St. Andrew's Hall on the corner of Coburg Rd. and Robie St. in Halifax.

Respectfully submitted,

Valli Huck

St James United Church Women (UCW)

OFFICIERS

President: Brenda Croft

Secretary/Treasurer: Susie Moffat

Well here we are again, still in the pandemic. We have had to adapt to a different way to live and carry on. There are 7 UCW members. No official meetings were held but we have had a few casual meetings after Sunday services.

In September we had a bake sale during our yard sale. October, we decided to go ahead with our annual apple pie fundraiser with all safety precautions in place. We made 110 pies with the help of our faithful volunteers. Thank you to all who participated and those who purchased the pies. Great fellowship was had as well as a successful fundraiser. It enabled us to donate to the church window replacement fund. We donated to the St. Timothy's Food Share Program.

On behalf of UCW we would like to convey our gratitude to our Minister Kathleen Anderson, who had a very challenging year. Best wishes in the New Year. Thank you, Tom Moffat, Sandra Hennigar and Suzanne Bishop, for your leadership during these difficult times.

Special thanks to all our helpers for your support. We would like to invite all the ladies of congregation to join us for fellowship and fun in 2022 when health regulations permit.

Respectfully submitted,

Brenda Croft

Susie Moffat

January 7, 2022

St. James UCW Financials to December 31, 2021

Bank balance as of January 1, 2021 **\$3,292.19**

Income:

Bake Sale \$ 235.50

Pies 927.00

Donation by Ray & Bernice Pearce 200.00

Interest .24

TOTAL INCOME: **\$1362.74**

\$4,654.93

Expenses:

St. Timothy's Food Share Program \$ 150.00

Halifax Presbytery UCW dues 28.00

Mission & Service 100.00

Lawn Mower 402.50

Pie Making Costs 206.00

Replacement of one (1) window 1400.00

Service charges 4.00

TOTAL EXPENSES: **\$2290.50**

\$2,290.50

Bank Balance as of December 31, 2021

\$2,364.43

St James Financial Report

ST. JAMES UNITED CHURCH REVENUE AND EXPENSES
DEC 2022 LOCAL FUND

	<u>BUDGET FOR YEAR 2022</u>	2021	2020	2019	2018
RECEIPTS					
ENVELOPE CONTRIBUTIONS LOCAL / INITIAL	\$ 17,400.00	\$ 18,644.00	\$ 18,840.00	\$ 17,854.00	\$ 18,567.00
ENV. CONTRIBUTIONS BUILDING	\$ 660.00	\$ 690.00	\$ 683.00	\$ 584.00	\$ 612.00
SPECIAL DONATIONS & LOOSE	\$ 200.00	\$ 255.00	\$ 3,542.00	\$ 3,984.12	\$ 2,921.25
DONATION RECEIPTS	\$ 100.00	\$ 316.00	\$ 260.00	\$ 565.65	\$ 1,376.82
FUNDRAISERS (LOCAL FUND excludes Din-No-Din \$8940)	\$ 3,000.00	\$ 4,827.00	\$ 5,376.00	\$ 8,012.00	\$ 7,840.72
CHURCH RENTAL	\$ -	\$ 94.00	\$ 650.00	\$ 2,890.00	\$ 2,550.00
HST REBATE	\$ 1,050.00	\$ 355.00	\$ 873.00	\$ 1,648.08	\$ 1,396.19
OTHER	\$ 900.00	\$ 696.00	\$ 3,255.00	\$ 3,255.00	\$ 950.00
HRM & NS COMMUNITIES, CULTURE & HERITAGE GRANT	\$ -	\$ -	\$ -	\$ 9,183.00	\$ -
HUNTER FUND DONATION	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 6,500.00
UCW DONATIONS (excludes Mission & Service / Din-No-Din)	\$ -	\$ 403.00	\$ -	\$ 1,000.00	\$ -
EMERGENCY FUND	\$ 4,668.00	\$ 3,199.00	\$ 446.98	\$ 317.74	\$ 9,912.67
GENERAL FUND BEFORE EXPENSES	\$ 27,978.00	\$ 29,479.00	\$ 33,032.02	\$ 53,658.11	\$ 32,801.31
TOTAL BUDGETED RECEIPTS	\$ 27,978.00	\$ 29,479.00			
LOCAL EXPENSES					
FUEL	\$ 3,450.00	\$ 2,599.00	\$ 3,287.00	\$ 4,058.88	\$ 3,501.21
FURNACE PROTECTION PLAN	\$ 270.00	\$ 248.00	\$ 248.00	\$ 247.83	\$ 228.85
LIGHT & POWER	\$ 550.00	\$ 485.00	\$ 552.00	\$ 591.17	\$ 527.64
TELEPHONE	\$ 371.00	\$ 371.00	\$ 371.00	\$ 370.80	\$ 370.80
CROSSROADS CHARGE EXP.	\$ 17,640.00	\$ 14,588.00	\$ 21,022.00	\$ 21,840.00	\$ 22,312.00
INSURANCE	\$ 2,032.00	\$ 1,892.00	\$ 1,871.00	\$ 1,661.00	\$ 1,912.00
WORSHIP EXPENSES	\$ 240.00	\$ 255.00	\$ 104.00	\$ 113.12	\$ 76.97
OFFICE SUPPLIES/STAMPS	\$ 425.00	\$ 197.00	\$ 552.00	\$ 439.00	\$ 265.62
SNOW REMOVAL	\$ 900.00	\$ 529.00	\$ 782.00	\$ 874.00	\$ 552.00
MISCELLANEOUS	\$ 100.00	\$ -	\$ -	\$ -	\$ 230.63
OTHER	\$ 900.00	\$ 707.00	\$ 3,360.02	\$ 3,360.02	\$ 962.75
BANK / PAR CHARGES	\$ 150.00	\$ 125.00	\$ 131.00	\$ 136.80	\$ 126.55
BUILDING REPAIRS / MAINTENANCE (includes Window Reno \$7000)	\$ 850.00	\$ 7,483.00	\$ 562.00	\$ 19,414.88	\$ 1,462.47
FUND RAISING EXPENSES	\$ 100.00	\$ -	\$ 190.00	\$ 550.61	\$ 271.82
TOTAL EXPENSES	\$ 27,978.00	\$ 29,479.00	\$ 33,032.02	\$ 53,658.11	\$ 32,801.31
LOCAL FUND BALANCE ON HAND 31 DEC, 2022	\$ -	\$ -	\$ -	\$ -	\$ -

BANK RECONCILIATION DEC. 31, 2021

Balance of Bank Statement as of Dec. 31, 2021		<u>\$ 58,000.44</u>
	\$ -	
	<u>\$ -</u>	
TOTAL	\$0.00	<u>\$0.00</u>
Balance of Bank Ledger Account as of Dec. 31, 2021		\$ 58,000.44
		<u>\$ -</u>
Balance of Bank Ledger Account available Dec. 31, 2021		<u>\$ 58,000.44</u>
The monies in the bank account represent the following:		
Outreach Fund / Betty Foster Child	\$ 4,411.26	
Memorial Fund	\$ 579.68	
Organ Fund	\$ 322.86	
Cemetery Fund	\$ 2,701.87	
Perpetual Care of Graves Fund	\$ 1,709.65	
Dinner No Dinner (Renovation Fund)	\$ 4,068.86	
General Fund (Local + Bldg + Sunday School)	<u>\$ 44,206.26</u>	
	<u>\$ 58,000.44</u>	
<u>Balance in Bank Account</u>		<u>\$ 58,000.44</u>

ST. JAMES UNITED CHURCH INSURANCE

AGENT: W C L BAULD
 INSURANCE COMPANY: Intact
 POLICY Number: 5 01597866 6504
 Coverage: Building: 400,129.00
 Contents: 51,044.00

I have examined the 2021 accounting records of St. James United Church, Goodwood.
 All records were found to be within accounting standards.

Audited by: Karen Bowles

Karen Bowles

Date: March 31st, 2022

2021 Crossroads Pastoral Charge Annual Report

OUTREACH FUND / BETTY FOSTER CHILD (Note 2)

Opening Balance Jan. 1, 2021		\$	3,566.26
Contributions made 2021		\$	3,575.00
	Total	\$	7,141.26
Payments Made To Local Outreach / Betty Foster Child 2021		\$	2,730.00
	Closing Balance Dec. 31, 2021	\$	4,411.26

MEMORIAL FUND

Opening Balance Jan. 1, 2021		\$	479.68
Contributions made 2021		\$	100.00
	Total	\$	579.68
Payments made Memorial 2021		\$	-
	Closing Balance Dec. 31, 2021	\$	579.68

ORGAN FUND

Opening Balance Jan. 1, 2021		\$	322.86
Contributions made 2021		\$	-
	Total	\$	322.86
	Closing Balance Dec. 31, 2021	\$	322.86

CEMETARY FUND

Opening Balance Jan. 1, 2021		\$	2,701.87
Contributions made 2021		\$	-
	Total	\$	2,701.87
	Closing Balance Dec. 31, 2021	\$	2,701.87

PERPETUAL CARE OF GRAVES

Opening Balance Jan. 1, 2021		\$	1,709.65
Contributions made 2021		\$	-
	Total	\$	1,709.65
	Closing Balance Dec. 31, 2021	\$	1,709.65

Din No Din (FUTURE CHURCH IMPROVEMENTS)

Opening Balance Jan. 1, 2021		\$	2,578.86
Contributions made 2021		\$	8,490.00
	Total	\$	11,068.86
Payments made CHURCH IMPROVEMENTS 2021		\$	7,000.00
	Closing Balance Dec. 31, 2021 (Note 3)	\$	4,068.86

SUBTOTAL OTHER FUNDS Dec. 31, 2021

\$ 13,794.18

GENERAL FUND (LOCAL + BLDG + SUNDAY SCHOOL)

Opening Balance Jan. 1, 2021 (Note 1)		\$	41,007.25
Contributions made 2021 (new revenue less expenses)		\$	3,199.01
	Total	\$	44,206.26

Total Closing Balance Dec. 31, 2021

\$ 58,000.44

Note 1 - Local / Building / Sunday School / XMAS / Thanksgiving / Easter Fund's Balance Merged in General Fund.

Note 2 - Betty Foster Payments from Local Outreach Funds.

Note 3 -Din No Din Balance Dec. 31st, 2020 Balance & new 2021 contributions to be used towards Church improvements.
Window Renovations Church Sanctuary

ST. JAMES UNITED CHURCH PROPOSED BUDGET
LOCAL FUND 2022

	Budget 2022
<u>RECEIPTS</u>	
ENVELOPE CONTRIBUTIONS LOCAL	\$ 17,400.00
ENVELOPE CONTRIBUTIONS BUILDING FUND	\$ 660.00
NON ENVELOPE SPECIAL DONATIONS & LOOSE	\$ 200.00
DONATION RECEIPTS	\$ 100.00
FUNDRAISERS	\$ 3,000.00
CHURCH RENTAL	\$ -
HST REFUND	\$ 1,050.00
OTHER	\$ 900.00
HRM &NS COMMUNITITIES, CULTURE & HERITAGE GRANT	\$ -
HUNTER FUND DONATION	\$ -
UCW DONATIONS	\$ -
EMERGENCY FUND	<u>\$ 4,668.00</u>
LOCAL FUND BEFORE EXPENSES	\$ 27,978.00
TOTAL BUDGETED RECEIPTS	<u>\$ 27,978.00</u>
<u>LOCAL EXPENSES</u>	
FUEL	\$ 3,450.00
FURNACE PROTECTION	\$ 270.00
LIGHT & POWER	\$ 550.00
TELEPHONE	\$ 371.00
CROSSROADS CHARGE EXPENSE	\$ 17,640.00
INSURANCE	\$ 2,032.00
WORSHIP EXPENSES	\$ 240.00
OFFICE SUPPLIES/STAMPS	\$ 425.00
SNOW REMOVAL	\$ 900.00
MISCELLANEOUS	\$ 100.00
OTHER	\$ 900.00
BANK CHARGES + PAR CHARGES	\$ 150.00
BUILDING REPAIRS / MAINTENANCE	\$ 850.00
FUND RAISING EXPENSES	<u>\$ 100.00</u>
TOTAL EXPENSES	<u>\$ 27,978.00</u>